

UNIVERSITY OF THE PHILIPPINES LOS BAÑOS College, Laguna, Philippines 4031

Office of the Vice-Chancellor for Administration (Tel. Nos. (049) 536-3468; 536-2331; e-mail: ovca.uplb@up.edu.ph)

26 January 2021

MEMORANDUM NO. 07 Series of 2021

### T O: All Vice-Chancellors, Deans, Directors, Department Chairs and Unit Heads

### SUBJECT: Preparation of Purchase Request (PR) 2021 and Revision/ Amendment of PPMP / APP 2021

Please be reminded that in accordance with Sec. 7.2 of the Procurement Law, no procurement shall be undertaken unless in accordance with the approved Annual Procurement Plan (APP), including approved changes thereto of the procuring entity. In view of this, the following guidelines in procurement activities of the university shall be strictly observed:

### A. For General Appropriations Act (GAA) Funds:

 In compliance with the requirement of the Government Procurement Policy Board (GPPB) Resolution No. 11-2020, all units are required to submit their Project Procurement Management Plan (PPMP) that are not included in the Early Procurement for Non-common supplies & equipment and Infrastructure projects for Fiscal Year 2021. The cut-off period/deadline for the submission of the amended PPMP and consolidation of amended PPMP's to the Amended APP for GAA Funds are as follows:

| Cut-off Period                            | Deadline of submission of PPMP |
|---|--------------------------------|
| 1 <sup>st</sup> & 2 <sup>nd</sup> Quarter | 5 February 2021                |
| 3 <sup>rd</sup> Quarter                   | 30 April 2021                  |
| 4 <sup>th</sup> Quarter                   | 4 June 2021                    |

Email the excel file for mode of procurement at <u>cbbrosas@up.edu.ph</u> and <u>bacsecretariat.uplb@up.edu.ph</u>. Please refer to **Annexes A** and **B** in the drive below for PPMP and APP format.

2. Using the University Information System (UIS), all UPLB units shall create their Purchase Requests (PRs), based on the approved Annual Procurement Plan (APP) and on the unit's Project Procurement Management Plan (PPMP) for 2021.

3. The deadline/cut-off period for the submission of signed PRs to the Bids and Awards Committee Secretariat (BAC Sec) Office of the PPMP/APP 2021 for public bidding are as follows:

| Cut-off Period  | Deadline of submission of PR |
|---|------------------------------|
| 1 <sup>st</sup> & 2 <sup>nd</sup> Quarter (not<br>included in the early<br>procurement) | 19 February 2021             |
| 3 <sup>rd</sup> Quarter   | 14 May 2021                  |
| 4 <sup>th</sup> Quarter   | 30 June 2021                 |

- 4. For alternative modalities (shopping, SVP, etc.) with approved APP/PPMP, please submit PRs with Requests for Quotations (RFQs) to the BAC Sec as per need basis for Philippine Government Electronic Procurement System (PhilGEPS) and BAC website posting purposes.
- Consult TWG in crafting specifications for the RFQs before having it signed by approving authorities of your respective units. Please refer to Annexes C and D for the TWG assignments and standard specifications.

## B. For Externally Funded Research Projects and Internally Funded Projects:

 For newly approved research trust funds and other supplemental funds, PPMPs shall be prepared immediately upon execution of the Memorandum of Agreement (MOA) with the funding agencies. It shall be accompanied by a sub-allotment advice/line-item budget and shall be aligned with the project year.

For newly approved internally funded projects, PPMP shall be prepared immediately after the approval. It shall be accompanied by budget clearance.

Email the excel file for mode of procurement at <u>gajoyosa@up.edu.ph</u> (for externally funded projects), <u>cbbrosas@up.edu.ph</u> (for internally funded projects) and <u>bacsecretariat.uplb@up.edu.ph</u>. Please refer to **Annexes A** and **B** in the drive below for PPMP and APP format and **Annex E** for items that need not be included/non-BAC matter in the PPMP.

2. Using the University Information System (UIS), all UPLB units shall create their Purchase Requests (PRs), based on the approved Annual Procurement Plan (APP) and on the unit's Project Procurement Management Plan (PPMP) for the project year duration.

 Consult TWG in crafting specifications for the RFQs before having it signed by approving authorities of your respective units. Please refer to Annexes C and D for the TWG assignments and standard specifications.

## C. Posting requirements applicable to all funds:

- Posting of procurement opportunities are required for transactions above PhP50,000 at PhilGEPS portal, BAC website (www.bac.uplb.edu.ph) and at conspicuous places for three (3) calendar days in the case of alternative modalities (shopping, SVP, etc.) and seven (7) calendar days for public bidding. Manual submission of bid offers can be sent or entered into the drop box of the BAC Secretariat on or before the deadline of submission.
- 2. Deadline for posting requirements may only be extended twice. In case no supplier responded after the second posting, the end-user must conduct mandatory review of the specifications, terms and conditions, scope of work and the ABC.

For facility of use, please refer to the following in the drive <u>https://drive.google.com/drive/u/0/folders/1z967vSl22aoCC4XLkHAaiJn6K1</u> GAXHYb:

ANNEX A – Project Procurement Management Plan ANNEX B – Annual Procurement Plan ANNEX C – Standard Technical Specifications ANNEX D- 2021 TWG Assignments ANNEX E- Non-BAC matters and need not to be included in the PPMP

For compliance.

ROL ANDO T. BELLO Vice Chancellor

#### Project Procurement Management Plan (2021)

#### **Project Duration:**

END-USER: (Unit) (DEPARTMENT) CONTACT PERSON: (NAME) - (CONTACT NUMBER) - (EMAIL) PROJECT TITLE: Charge to (FUND CODE) (FUNDING AGENCY) Project, Programs and Activities (PAPs)

| Code                  | General Description | 0       | Quantity/S | Estimated | Mode of Procurement |     |     |     | SCH | EDULE/N | MILEST | ONE OF | ACTIVI | TIES |     |     |     |
|-----------------------|---------------------|---------|------------|-----------|---------------------|-----|-----|-----|-----|---------|--------|--------|--------|------|-----|-----|-----|
|                       | -                   | Measure | ize        | Budget    |                     | Jan | Feb | Mar | Apr | May     | Jun    | Jul    | Aug    | Sept | Oct | Nov | Dec |
| <b>Construction E</b> | quipment            |         |            |           |                     |     |     |     |     |         |        |        |        |      |     |     |     |
|                       |                     |         |            |           |                     | 0   | 0   | 0   | 0   | 0       | 0      | 0      | 0      | 0    | 0   | 0   | 0   |
|                       |                     |         |            |           |                     | 0   | 0   | 0   | 0   | 0       | 0      | 0      | 0      | 0    | 0   | 0   | 0   |
|                       |                     |         |            |           |                     | 0   | 0   | 0   | 0   | 0       | 0      | 0      | 0      | 0    | 0   | 0   | 0   |

| Sub-total:       |                                  |  | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
|------------------|----------------------------------|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Construction,    | Hardware, and Plumbing Materials |  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:       |                                  |  | - | • |   |   |   |   |   |   |   |   |   |   |   |   |
| Electrical Supp  | olies                            |  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:       |                                  |  | - | • | - | - | - | - |   |   | - | - | - | - | - |   |
| Electrical Syste | ems and Lighting Components      |  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:       |                                  |  | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Electronic Part  | ts and Components                |  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                  |                                  |  |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:       |                                  |  | - |   |   |   |   |   |   |   |   |   |   |   |   |   |

| Power Generat     | ing Sate   |              |        |   |   |   |   |   |   |   |   |     |     |   |   |          |     |
|-------------------|--|--------------|--------|---|---|---|---|---|---|---|---|-----|-----|---|---|----------|-----|
| rower Generau     |  | г            |        | 1 | T | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | -            |        |   |   | 0 | ÷ | 0 | - | - | - | -   | -   | - |   |          | -   |
|                   |  | $\downarrow$ |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        | <u>,</u>   |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Structured Cab    | lang   | r r          |        | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 |          | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  | 1 1          |        | - |   | Ū | Ū | v | v | 0 | Ū | Ŭ   | v   | 0 | Ū | 0        |     |
|                   | and Distribution Lines                                   |              |        |   |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Transmission a    |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  | 1            |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
|                   | Connection Materials/Fittings                            |              |        |   |   |   |   |   |   |   |   |     |     |   |   |          |     |
|                   |  | ГТ           |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   | 1 | 0 | Ő | Ő | 0 | Ő | 0 | Ő   | Ő   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  | · · ·        |        | - | • |   |   |   |   |   |   |     | •   |   | - | <b>.</b> | -   |
| Well Drilling an  | nd Construction Services                                 |              |        |   |   |   |   |   |   |   |   |     |     |   |   |          |     |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Internet Service  | es   |              |        |   |   |   |   |   |   |   |   |     |     |   |   |          |     |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Systems Integro   | ation  |              |        |   |   |   |   |   |   |   |   |     |     |   |   |          |     |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Signage and Ac    | ccessories   |              |        |   | 1 |   |   | _ | _ |   |   |     |     | - |   |          |     |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | ł – – ł      |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | , ,          | \<br>\ | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Airconditioning   | g and Airconditioning Systems (aircon units, accessories | ana supplies | s)     | 1 |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | <u>} </u>    |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | <u>├</u>     |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        |  | I            |        | - |   | Ū | v | v | v | v | Ū | 0   | v   | v | v |          |     |
|                   | ste Water Treatment Supply or Disposal                   |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| rr uter und rr ds | ne mater Treatment Supply of Disposa                     | г            |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | <u> </u>     |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | 1            |        | İ |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        | 1  | I            |        | - | 1 | ÿ |   | 5 | 5 | 3 | 5 | . v |     | 3 | 5 |          | ц ў |
| Consulting Ser    | wicas  |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |
| Consulung Ser     | vico   | г            |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  | <u> </u>     |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
|                   |  |              |        |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0 | 0 | 0        | 0   |
| Sub-total:        | 1  | 1 I          |        | - | 1 | ~ |   | ~ | ~ |   |   | , v | , ř |   |   |          |     |
|                   |  |              |        | - |   |   |   |   |   |   |   |     |     |   |   |          |     |

| Architectural D | Design                   |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|-----------------|--------------------------|-----------|-------------|-------|---|--------|---------------------------------------|------------------|---|---------------------------------------|----|------------|-----|---|---|
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| 6 1 1 1 1       |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| Sub-total:      |                          |           | -           |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| Construction M  | Ianagement Services      |           | 1           |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| Sub-total:      |                          |           | -           |       |   |        | , , , , , , , , , , , , , , , , , , , |                  |   | , , , , , , , , , , , , , , , , , , , | Ť  | , ,        | ÷   |   | ÷ |
| Construction P  | roiects                  |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| Sub-total:      |                          |           | -           |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| General Contro  | actor                    |           | T           | 1     |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0 0            | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| Sub-total:      |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| General Engine  | aaring Carviaas          |           | -           |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| General Engine  | eering Services          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
|                 |                          |           |             |       | 0 | 0      | 0                                     | 0 0              | 0 | 0                                     | 0  | 0          | 0   | 0 | 0 |
| Sub-total:      |                          |           | -           |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| TOTAL BUDO      | <u>GET</u>               |           | #REF!       |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| Prepared by:    |                          | Submitted | by:         |       |   | Approv | ed by:                                |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 | NAME                     |           | NAN         | 1F    |   |        |                                       | NAME             |   |                                       |    | NAME       |     |   |   |
|                 | Position                 |           | Project L   |       |   |        | Direct                                | or, (Department) |   |                                       | De | an, (Colle | ae) |   |   |
|                 | i ostuon                 |           | i i oject i | Jauer |   |        | Ditte                                 | or, (Department) |   |                                       | DU |            | 50) |   |   |
|                 |                          |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| Date of PPMP    | Presentation:            |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
| Recommending    | g Approval:<br>BAC INFRA |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 | ARTHUR L. FAJARDO        |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 | ROSSANA MARIE C. AMONGO  |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 | LEONIDAS A. CAOLI        |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 | ALADDIN P. DOMINGUITA    |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 |                          |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |
|                 | JUSTINE ANNE E. MENDOZA  |           |             |       |   |        |                                       |                  |   |                                       |    |            |     |   |   |

NOTE: - Items for Shopping/Small Value Procurement amounting to PhP50,000.00 and below shall proceed to processing of PR, RFQ and payment (c/o end-user);

- Items for Shopping/Small Value Procurement above PhP50,000.00 shall be posted in PhilGEPS, UPLB BAC website and in conspicuous places (Please submit 5 RFQs, copy of PR and approved PPMP; Abstract of Quotations shall be evaluated by TWG or BAC);

- Items for Direct Contracting shall have necessary attachments and be presented to BAC for checking and approval;

- Items for Public Bidding must have its PR and RFQ submitted to BAC-Secretariat for scheduling of procurement activities;

- Items for Lease of Venue shall have its Summary Rating Form from the TWG which shall be presented to BAC for recommendation of approval; and

- Approved Van Rentals are subject to pertinent rules and requirements per OVCA Memo No. 48, s2018. (with LTFRB Franchise) & OC Memo No. 1, S2019.

#### Project Procurement Management Plan (2021)

#### **Project Duration:**

END-USER/ (Unit) (DEPARTMENT) PROJECT TITLE: CONTACT PERSON: (NAME) - (CONTACT NUMBER) - (EMAIL) Charge to (FUND CODE) (FUNDING AGENCY)

Project, Programs and Activities (PAPs)

| Code                 | General Description                          |         | Quantity/S | Estimated | Mode of Procurement |     |     |     | SCH | EDULE/ | MILEST | ONE OF | ACTIVI | TIES |     |          |     |
|----------------------|--|---------|------------|-----------|---------------------|-----|-----|-----|-----|--------|--------|--------|--------|------|-----|----------|-----|
|                      |  | Measure | ize        | Budget    |                     | Jan | Feb | Mar | Apr | May    | Jun    | Jul    | Aug    | Sept | Oct | Nov      | Dec |
| Agricultural C       | hemicals                                     |         |            |           |                     |     |     |     |     |        |        |        |        |      |     |          |     |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
| Sub-total:           |  |         |            | -         |                     |     |     |     |     |        |        |        |        |      |     |          |     |
| Agricultural P       | roducts (ex. seeds, seedlings, plants, etc.) |         |            |           |                     |     |     |     |     |        |        |        |        |      |     | ·        |     |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
| Sub-total:           |  |         |            | -         |                     |     |     |     |     |        |        |        |        |      |     |          |     |
| Animal Feeds         |  |         |            |           |                     |     |     |     |     |        |        |        |        |      |     | <u> </u> |     |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
| Sub-total:           |  |         |            | -         |                     |     |     |     |     |        |        |        |        |      |     |          |     |
| <b>Dairy Product</b> | <u>s</u>                                     |         |            |           |                     |     |     |     | -   |        | -      |        | -      |      |     |          |     |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
| Sub-total:           |  |         |            | -         |                     |     |     |     |     |        |        |        |        |      |     |          |     |
| Fertilizers          |  |         |            |           |                     |     |     |     |     |        |        |        |        |      |     |          |     |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
| Sub-total:           |  |         |            | -         |                     |     |     |     |     |        |        |        |        |      |     |          |     |
| Food Stuff           |  |         |            |           |                     |     |     |     | -   |        | -      |        | -      |      |     |          |     |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
|                      |  |         |            |           |                     | 0   | 0   | 0   | 0   | 0      | 0      | 0      | 0      | 0    | 0   | 0        | 0   |
| Sub-total:           |  |         |            | -         |                     |     |     |     |     |        |        |        |        |      |     |          |     |

| Live Animals          |                 |   |   | - |   |   |   |   |   |   |   |   |   |   |   |        |   |
|-----------------------|-----------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|---|
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
| Sub-total:            |                 | • | • | - | • |   |   | ļ |   |   |   |   |   |   |   |        |   |
| Pest Control          | Products        |   |   |   |   |   |   |   |   |   |   |   |   |   |   |        |   |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0<br>0 | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
| Sub-total:            |                 |   | ļ | - |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      |   |
| Pest Control          | Somioos         |   |   | - |   |   |   |   |   |   |   |   |   |   |   |        |   |
| rest Control          | Services        |   | T |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | Ů |   |   | Ŷ |   | 0 | - | 0 | 0 |   | 0      |   |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
| Sub-total:            |                 |   |   | - |   |   |   |   |   |   |   |   |   |   |   |        |   |
| Preserved or          | Processed Foods |   |   | - |   |   |   |   |   |   |   |   | _ |   |   |        |   |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
| Sub-total:            |                 |   |   | - |   |   |   | • |   |   |   | • |   |   |   |        |   |
| <b>Rice Milling S</b> | Services        |   |   |   |   |   |   |   |   |   |   |   |   |   |   |        |   |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
| Sub-total:            |                 | • | • | - |   | • | • |   | • |   | • |   | • | • | • | •      | • |
| Construction          | Equipment       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |        |   |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |
|                       |                 |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0      | 0 |

| Sub-total:      |                                  |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
|-----------------|----------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Construction    | Hardware, and Plumbing Materials |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |                                  | - | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Electrical Sup  | plies                            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      | •                                |   | - | • | • |   | • |   |   |   | • | • |   |   | • |   |
| Electrical Syst | tems and Lighting Components     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      | · ·                              |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Electronic Par  | rts and Components               |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      | · ·                              | • | - | • | • | • |   |   |   |   |   | • | • |   | • |   |
| Metal Fabrica   | tion                             |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |                                  |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |                                  |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |

| Power Genera    | ating Sets  |                   |        |   |   |          |     |   |   |   |   |   |          |   |   |   |   |
|-----------------|---|-------------------|--------|---|---|----------|-----|---|---|---|---|---|----------|---|---|---|---|
| Tower Genera    |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Cub totals      |   |                   |        | - |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      | 11:   |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Structured Ca   | ioung   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   |          | , , |   |   | ÷ | ÷ |   |          | ÷ |   | ÷ |   |
|                 | and Distribution Lines                              |                   |        |   |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 |   | -                 |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | Ŏ        | Ő   | Ő | Ŏ | Ő | Ő | Ő | Ŏ        | Ő | Ŏ | Ő | Ő |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Water Service   | Connection Materials/Fittings                       |                   |        |   |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Well Drilling a | and Construction Services                           |                   |        |   |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Chemical Dete   | ergents   |                   |        | 1 | 1 | <u>^</u> |     |   |   |   |   |   | <u>^</u> |   |   |   |   |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 | d Chemical Products (ex. media, reagents)           |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Cnemicais and   | a Chemicai Producis (ex. media, reagents)           |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Diagnostic an   | d Laboratory Services                               |                   |        |   | 1 | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   | -      |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      |   |                   |        | - |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | Ū | 0 | 0 | 0 |
| Drugs and Me    | adicinos  |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
| Diugs unu Mi    |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        | 1 |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
| Sub-total:      | •   |                   |        | - |   |          |     |   | - |   |   |   |          |   |   |   |   |
|                 | ical/Dental/Radiological/Diagnostic Equipment and 1 | Laboratory Instru | iments |   |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   | Ő        | 0   | Ő | Ő | 0 | Ő | Ő | Ő        | 0 | Ő | 0 | Ő |
|                 |   |                   |        |   |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 |   |                   |        |   |   |          |     |   |   |   |   |   |          |   |   |   | - |
| Sub-total:      |   |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 | ical Equipment and Dental Services                  |                   |        | - |   |          |     |   |   |   |   |   |          |   |   |   |   |
|                 | ical Equipment and Dental Services                  |                   |        | - |   | 0        | 0   | 0 | 0 | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |
|                 | ical Equipment and Dental Services                  |                   |        | - |   | 0        | Ő   | Ő | Õ | Ő | Ő | Ő | Õ        | Ő | Ő | Ŏ | 0 |
|                 | ical Equipment and Dental Services                  |                   |        | - |   | 0        | 0   |   |   |   |   |   |          |   | 0 |   | 0 |

| Laboratory Su  | pplies and Equipment                           |                            |                          |                              |             |        |        |        |        |        |   |     |   |   |     |
|----------------|--|----------------------------|--------------------------|------------------------------|-------------|--------|--------|--------|--------|--------|---|-----|---|---|-----|
| Lucor alory Su |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                |  |                            |                          |                              | Ő           | Õ      | 0      | Ő      | Ő      | Õ      | Ő | Ő   | Ő | Ő | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Medical and D  | ental Supplies for Hospital Use                |                            |                          |                              |             |        |        |        |        |        |   |     |   |   |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Veterinary Pro | oducts and Supplies                            |                            |                          |                              |             |        |        |        |        |        |   |     |   |   |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                | · · · · • • • · · · · ·                        |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Laboratory Fu  | irnuure  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
|                | Liquid Nitrogen, etc.)                         |                            |                          |                              |             |        |        |        |        |        |   |     |   |   |     |
| . (            |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Audio and Vis  | ual Equipment (ex. Projectors, screens, microp | phones, speakers, etc. and | l related accessories)   |                              |             |        |        |        |        |        |   |     |   |   |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 |     |
| Sub-total:     |  |                            | -                        |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                | quipment (computer related)                    |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Automation Eq  |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     | -  |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Communicatio   | on Equipment, Parts and Accessories (radio, te | elephone, etc.)            |                          |                              |             |        |        |        |        |        |   |     |   |   |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     | -  |                            | -                        |                              |             |        |        |        |        |        |   |     |   |   |     |
| Information T  | echnology (ex. Computer set, laptops, etc.)    |                            |                          |                              |             |        |        |        |        |        |   |     |   |   |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                | Jacky alage Banta Acara ania ( D               | n Duinton goann or         |                          | na and inka for mint         | a)          |        |        |        |        |        |   |     |   |   |     |
| injormation T  | Cechnology, Parts, Accessories & Peripherals ( | ex. rrinter, scanner, mou  | se, keydoard, UPS, tonei | rs and inks jor printers, et | c.)         | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 |     |
|                |  |                            |                          |                              |             |        |        | ~      |        |        |   |     |   |   |     |
|                |  |                            |                          |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
| Sub-total:     |  |                            | -                        |                              | <b>\$</b>   | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 |   | 0 ( |
|                | ng and Telecommunications                      |                            | -                        |                              | <b>\$</b>   | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 |   | 0 ( |
|                | ng and Telecommunications                      |                            | -                        |                              | <b>\$</b>   | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 0 |
|                | ng and Telecommunications                      |                            | -                        |                              | 0<br>0<br>0 | 0<br>0 | 0<br>0 | 0<br>0 | 0<br>0 | 0<br>0 | 0 | 0 0 | 0 | 0 | 0 0 |
|                | ng and Telecommunications                      |                            | -                        |                              | 0           | 0      | 0      | 0      | 0      | 0      | 0 | 0   | 0 | 0 | 0 ( |

| Internet Services       |   |               |             |      |   |     |     |   |   |   |   |   |   |     |     |     |     |
|-------------------------|---|---------------|-------------|------|---|-----|-----|---|---|---|---|---|---|-----|-----|-----|-----|
| Internet Services       |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    | • |     |     |   |   |   |   |   | • |     |     |     |     |
| Systems Integration     | on  |               |             |      |   |     |     |   |   |   |   |   |   |     |     |     |     |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| Janitorial Equipm       | nent  |               |             |      | - |     |     |   |   |   |   |   |   |     |     |     |     |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Cub totals              |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| Janitorial Services     | \$  |               |             | 1    |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      | 1 | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   | 1 1           |             | -    | 1 | , v | , v | v | v | v | Ŭ | v |   | , v | , v | , v | 1 V |
| Janitorial Supplie      | 25  |               |             | _    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| s annos an Supplie      |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      | 1 | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   | •             |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| <b>Office</b> Equipment | t (ex. Copiers, duplicating machine, etc.)            |               |             |      |   |     |     |   |   |   |   |   |   |     |     |     |     |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| Office Equipment        | t Parts and Accessories                               |               |             | 1    | 1 | 1   | r   | 1 |   |   |   |   | 1 |     |     |     | -   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| <b>Office</b> Equipment | t Supplies and Consumables (ex. Toners for copiers an | nd duplicatin | ıg machine, | etc) |   |     |     |   |   |   |   |   |   |     |     |     |     |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   | 1             |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Office Supplies an      | u d Daviona   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| Office Supplies an      | ha Devices  |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| <u> </u>                |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             | 1    | 1 | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    | 1 |     |     |   |   |   |   | • |   |     |     |     |     |
| Metal Fabrication       | 1   |               |             |      |   |     |     |   |   |   |   |   |   |     |     |     |     |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |
| Arts and Crafts A       | ccessories and Supplies                               |               |             |      |   |     |     |   |   |   |   |   |   |     |     |     |     |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
| Sub-total:              |   |               |             |      |   | 0   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0   | 0   |
|                         |   |               |             | -    |   |     |     |   |   |   |   |   |   |     |     |     |     |

| Beverages                              |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Deveruges                              | 1 |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   | 0 | 0 | 0 | 0 | U | 0 | 0 | U | 0 | 0 | U | 0 |
| Books, Maps and Other Publications     |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| books, Maps and Other Publications     | - | - |   | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Corporate Giveaways, Tokens and Awards |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Educational Materials and Supplies     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   | ľ |
| Flags                                  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Games and Toys                         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Garments and Textiles                  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Grocery Items                          |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Kitchenware                            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Mailing Supplies                       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Newspapers                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:                             |   |   | - |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |

| Packaging Sun    | pplies and Materials       |   |   |   |   |   |   |   |   |   |   |   |     |   |   |          |   |
|------------------|----------------------------|---|---|---|---|---|---|---|---|---|---|---|-----|---|---|----------|---|
| 1 actinging 2 up |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Plastic Product  | ts                         |   |   |   |   |   |   |   |   |   |   |   |     |   |   |          |   |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Prepaid Cards    |                            |   |   |   |   |   |   |   |   |   |   |   |     |   |   |          |   |
| 1                |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Printing Suppl   | lies (offset printing)     |   |   |   |   |   |   |   |   |   |   |   |     |   |   |          |   |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Signage and A    | ccessories                 |   |   |   |   |   |   |   |   |   |   |   |     |   |   |          |   |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Sporting Good    | <u>s</u>                   |   |   | - | - |   |   |   |   |   |   |   |     |   |   |          |   |
|                  |                            | _ |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Vehicle Parts a  | ind Accessories            | - | 1 | 1 | 1 | 0 | 0 | 0 | 0 |   |   | 0 |     | 0 | 0 | <u>^</u> |   |
|                  |                            | _ |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | l |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| v enicie Kepair  | and Maintenance            |   | 1 | 1 |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            | - |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Vehicles         | I                          | - | 1 | 1 | 1 |   | 0 | 0 | 0 |   | 0 | 0 | 0   | 0 | 0 | 0        |   |
|                  |                            | - |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            | + |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   | I | 1 | I | U | 0 | U | U | U | 0 | 0 | U   | 0 | U | 0        | U |
|                  | dition and I all all and a |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| r ueis/Fuel Add  | ditives and Lubricants     | T | 1 | T |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        |   |
|                  |                            | + | 1 | + | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       |                            |   |   | - |   | 0 | v | v | v | v | v | Ū | v   | v | v | v        |   |
|                  | 0.05                       |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |
| Catering Servio  |                            |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            | + |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
|                  |                            | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0        | 0 |
| Sub-total:       | 1                          |   | 1 | - | 1 | v | 5 | v | ~ | 5 | 5 | v | , v | 5 |   | v        |   |
|                  |                            |   |   | - |   |   |   |   |   |   |   |   |     |   |   |          |   |

| Hotel and Lodg  | ging and Meeting Facilities                              |              |          |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|-----------------|--|--------------|----------|---|---|-----|---|---|---|---|---|---|---|---|---|---|---|
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Travel, Food, L | Lodging and Entertainment Services                       |              |          |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Appliances      |  | 1            | 1        |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  | 1            |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Computer Furr   | niture   |              |          |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|                 |  |              |          | - |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | Ő   | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Fixtures        |  | -            |          |   |   |     |   |   | - | - |   |   |   |   |   | - |   |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cub total.      |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Furnitute, Part | ts and Accessories                                       | 1            | r        |   | T | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   | Ū   | Ű | Ű | Ŭ | Ŭ | 0 | ů | Ű | ů | ů | Ů | Ű |
|                 | lachinery and Equipment (tractor, flail, mower, etc. and | related acce | ssories) |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | Ő   | Ŏ | Ő | Ŏ | Ő | Ő | Ŏ | Ŏ | Ŏ | Ő | Ŏ | Ő |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Engineering an  | nd Laboratory Testing Equipment                          |              |          |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| -               |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 1 1 1 1       |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Food Processin  | ng Equipment   |              | ł        | - |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  | 1            |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      | 1  |              | ı        | - |   | . ~ |   | - | - | - | - |   |   | - |   | - |   |
| Industrial Mac  | chinery and Equipment                                    |              |          |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | Ő   | Õ | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő | Ő |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:      |  |              |          | - |   |     |   |   |   |   |   |   |   |   |   |   |   |
| Industrial Pum  | nps and Compressors                                      |              |          |   |   |     |   |   |   |   |   |   |   |   |   |   |   |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              |          |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                 |  |              | 1        |   |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |   | 0 | 0 |
| Sub-total:      |  |              |          | - |   | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| In ductorial Cafe | t. Earling and   |            |     |   |   |   |   |   |   |          |   |          |    |   |   |   |   |
|-------------------|--|------------|-----|---|---|---|---|---|---|----------|---|----------|----|---|---|---|---|
| Industrial Safet  | y Equipment  |            | 1   |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | Ő | 0 | 0 | 0 | 0        | 0 | 0        | Ů. | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Institutional Fo  | od Services Equipment                                    |            |     |   |   |   |   |   |   |          |   |          |    |   |   |   |   |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Machine Tools     |  |            |     |   |   |   |   |   |   |          |   |          |    |   |   |   |   |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  | 1          |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| 6 1 1 1 1         |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Surveying Instr   | ruments  | 1          | r   | T |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   | Ū | Ū | v | 0 | Ū        | 0 | v        | v  | Ū | Ū | v | - |
|                   | and Airconditioning Systems (aircon units, accessories   | and suppli | es) | _ |   |   |   |   |   |          |   |          |    |   |   |   |   |
| in contaitoning   | and the continuoning Systems (an containing, accessories | ana sappa  |     | 1 |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | Ŏ | Ő | Ő | Ő | Ő        | Ő | Ő        | Ő  | Ő | Ő | Ő | Ő |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Environmental     | Health/Safety Equipment                                  |            |     |   |   |   |   |   |   |          |   |          |    |   |   |   |   |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Fire Fighting, I  | Rescue and Safety Equipment                              | r          | 1   | 1 | 1 |   |   |   |   | <u>^</u> |   |          |    |   |   |   |   |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Geotechnical In   | strumontation  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Geolechnicai In   |  | 1          |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Hydrological In   | struments  |            |     |   |   |   |   |   |   |          |   |          |    |   |   |   |   |
| • •               |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| Lifting Equipme   | ent and accessories                                      | r          | 1   | 1 |   |   |   |   |   | <u>^</u> | 0 | <u>^</u> |    | 0 |   | - |   |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  |            |     |   |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  | 1          | 1   | - |   | U | U | U | U | U        | U | U        | V  | U | U | v |   |
|                   | Equipment and Instruments                                |            |     | - |   |   |   |   |   |          |   |          |    |   |   |   |   |
| meleorological    | Lyupment unu Instruments                                 | 1          |     | T | T | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  | 1          |     | 1 |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
|                   |  | İ          |     | 1 |   | 0 | 0 | 0 | 0 | 0        | 0 | 0        | 0  | 0 | 0 | 0 | 0 |
| Sub-total:        |  |            | •   | - |   | • |   |   |   |          | • |          |    |   | • |   |   |
|                   |  |            |     |   |   |   |   |   |   |          |   |          |    |   |   |   |   |

| Microfilm Equi     | ipment, Supplies and Accessories                    |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
|--------------------|---|------------|-------|---|-----|---|---|-----|-----|-----|---|---|-----|-------|-----|-----|
| in Lie Of the Equi |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Musical Instru     | ment, Parts and Accessories                         |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
| -                  |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Cub total.         |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         | • •   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Navigation Equ     | lipment   | <u>г г</u> | 1     |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   | 1 1        | -     |   | , , |   |   | , , | , , | ÷   |   |   | , , | , ,   |     | , ě |
|                    | Equipment Parts, Supplies and Accessories           |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
| and a spine L      |   | Г          |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | Ő   | Ő | Ő | Ő   | Ő   | Ő   | Õ | Ŏ | Ő   | Ő     | Ő   | Ő   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   |            | <br>- |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Ammunitions a      | nd Explosives                                       |            |       |   |     |   | - | -   | -   |     | - |   | -   |       |     |     |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Cub total.         |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Guns and Wea       | pons  | <u>г г</u> | 1     | T | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| -                  |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         | 1   | 1 1        | -     |   | , , |   |   | , , | , , | , , |   |   | ÷   | , , , | ÷   | Ţ   |
| Security Service   | 25  |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Seeming Service    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | Ő   | Ő | Ő | Ő   | Ő   | Ő   | Õ | Ő | Ő   | Ő     | Ő   | Ő   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Security Survei    | llance and Detection Equipment                      |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
| -                  |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   | 1          |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |
| Traffic Control    | Systems   | 1          | -     |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   | + +        |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         | 1   |            | -     |   | . ~ |   |   | -   | -   | . ~ |   |   | -   |       | . ~ | . ~ |
|                    | g and Maintenance Services (Repair and Maintenance) |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
|                    | ······································              |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   |            |       |   | Ő   | Ő | Õ | Ő   | Ő   | Ő   | Ő | Ő | Ő   | Ő     | Ő   | Ő   |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |
| CAD Services       |   |            |       |   |     |   |   |     |     |     |   |   |     |       |     |     |
|                    |   |            |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
|                    |   | ┨───┤      |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Cub total          |   | 1          |       |   | 0   | 0 | 0 | 0   | 0   | 0   | 0 | 0 | 0   | 0     | 0   | 0   |
| Sub-total:         |   |            | -     |   |     |   |   |     |     |     |   |   |     |       |     |     |

| Cargo Forwar         | ding and Hauling Services     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|----------------------|-------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Curgo Porwar         |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   | 1 | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Events Manag         | ement                         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| General Repair       | r and Maintenance Services    |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Laundry Servio       | ces                           |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   | <b> </b>                                |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Lease and Ren        | tal of Property or Building   |   |   | •                                       |   |   |   |   |   |   |   | - |   |   | - |   |   |
|                      |                               |   |   | -                                       |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C. I. J. J. J.       |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Photography S        | ervices                       |   |   | 1                                       |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   | 0 | 0 | Ū | Ū | 0 | 0 | Ū | Ū | Ū | 0 | 0 | 0 |
|                      | udcast and Aerial Advertising |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| I runt und Brod      | ucusi unu Aeruu Auverusing    |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | Ő | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Printing Servic      | 2es                           |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| i i iitiinig Sei /ie |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | Ő | Ő | 0 | Ő | Ő | 0 | 0 | 0 | 0 | 0 | Ő | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Reproduction S       | Services                      |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| -                    |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Services (other      | s)                            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   | ł – – – – – – – – – – – – – – – – – – – | + | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |
| Surveying Serv       | rices                         | 1 | 1 | T                                       | 1 |   |   |   |   |   |   |   |   |   |   |   | - |
|                      |                               |   | ļ |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                      |                               |   |   |   |   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:           |                               |   |   | -                                       |   |   |   |   |   |   |   |   |   |   |   |   |   |

| Telecommunica         | itions Dravidar  |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
|-----------------------|--|----------|---|---|-------|---|---|---|---|---|---|---|---|---|---|
| relecommunica         | wons rrovwer   |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  | + +      |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   | v | v     | v | v | v | v | v | v | v | v | 0 |   |
|                       | and Communications Services (van/vehicle rental, etc.) | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| Transportation        | ana Communications Services (Van/venicle rental, etc.) |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   | Ű | v     | ů | Ű | Ŷ | ů | Ũ | ů | Ū | Ū |   | Ű |
| Video Productio       | on Services  |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
| v meo 1 vouven        |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   |   |       |   |   |   |   |   |   |   |   |   | , |
|                       | te Water Treatment Supply or Disposal                  |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            | · · · · · · · · · · · · · · · · · · ·                  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| <b>Consulting Ser</b> | vices  |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| Architectural D       | Design   |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| Construction M        | Ianagement Services                                    |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| Construction P        | rojects  |          |   |   |       |   |   |   |   |   |   |   |   |   |   |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  | <u> </u> |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| General Contra        | actor  |          |   |   | · · · |   |   |   |   |   | - |   | - |   |   |
|                       |  | + +      |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  | +        |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C   1   1             |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            |  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| General Engin         | eering Services  |          | 1 |   |       |   |   |   |   |   |   | - |   |   |   |
|                       |  | +        |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|                       |  | + +      |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cub total.            |  |          |   | 0 | 0     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total:            | ិកោធា  | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |
| TOTAL BUDO            | <u>1 1 1</u>   | -        |   |   |       |   |   |   |   |   |   |   |   |   |   |

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Prepared by:

Submitted by:

Approved by:

| NAME<br>Position           | NAME<br>Project Leader | NAME<br>Director, (Department) | NAME<br>Dean, (College) |
|----------------------------|------------------------|--------------------------------|-------------------------|
| Date of PPMP Presentation: |                        |                                |                         |
| Recommending Approval:     |                        |                                |                         |
| AMADO A. ANGELES           |                        |                                |                         |
| ROGELIO T. ANDRADA II      |                        |                                |                         |
| BABYLYN C. DE LA CRUZ      |                        |                                |                         |
| JORGE S. DAVIDE            |                        |                                |                         |
| JOEL P. RIVADENEIRA        |                        |                                |                         |

NOTE: - Items for Shopping/Small Value Procurement amounting to PhP50,000.00 and below shall proceed to processing of PR, RFQ and payment (c/o end-user);

- Items for Shopping/Small Value Procurement above PhP50,000.00 shall be posted in PhilGEPS, UPLB BAC website and in conspicuous places (Please submit 5 RFQs, copy of PR and approved PPMP; Abstract of Quotations shall be evaluated by TWG or BAC);

- Items for Direct Contracting shall have necessary attachments and be presented to BAC for checking and approval;
- Items for Public Bidding must have its PR and RFQ submitted to BAC-Secretariat for scheduling of procurement activities;
- Items for Lease of Venue shall have its Summary Rating Form from the TWG which shall be presented to BAC for recommendation of approval; and
- Approved Van Rentals are subject to pertinent rules and requirements per OVCA Memo No. 48, s2018. (with LTFRB Franchise) & OC Memo No. 1, S2019.

# **Project Procurement Management Plan (2021)**

## **Project Duration:**

END-USER: (Unit) (DEPARTMENT)

## **CONTACT PERSON:** (NAME) - (CONTACT NUMBER) - (EMAIL)

## **PROJECT TITLE:**

Charge to (FUND CODE) (FUNDING AGENCY)

Project, Programs and Activities (PAPs)

| Code                   | <b>General Description</b>             | Unit of<br>Measure | Quantity/S<br>ize | Estimated<br>Budget | Mode of Procurement | Lon | Fak                                     |
|------------------------|--|--------------------|-------------------|---------------------|---------------------|-----|---|
| A grievity vel Chemier | ala                                    |                    |                   | 8                   |                     | Jan | Feb                                     |
| Agricultural Chemics   |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   |   |
| Sub-total:             |  |                    |                   | -                   |                     | 0   | 0                                       |
|                        | s (ex. seeds, seedlings, plants, etc.) |                    |                   | -                   |                     |     |   |
|                        | s (cx. secus, securings, plants, etc.) |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
| Sub-total:             |  |                    |                   | -                   |                     |     | , i i i i i i i i i i i i i i i i i i i |
| Animal Feeds           |  |                    |                   |                     |                     |     |   |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
| Sub-total:             |  |                    |                   | -                   |                     |     |   |
| Dairy Products         |  |                    |                   |                     |                     |     |   |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |
| Sub-total:             |  |                    |                   | -                   |                     |     |   |
| Fertilizers            |  |                    |                   |                     |                     |     |   |
|                        |  |                    |                   |                     |                     | 0   | 0                                       |

|                         |               |   |    |   | 0     | 0 |
|-------------------------|---------------|---|----|---|-------|---|
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               | - |    | - |       |   |
| Food Stuff              |               |   |    |   |       |   |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               |   |    | - |       |   |
| Live Animals            |               |   |    |   |       |   |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               |   |    | - |       |   |
| Pest Control Pr         | oducts        |   |    |   |       |   |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               |   |    | - |       |   |
| Pest Control Se         | rvices        |   |    |   |       |   |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               |   |    | - |       |   |
| Preserved or Pr         | ocessed Foods |   |    |   |       |   |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               |   |    | - |       |   |
| <b>Rice Milling Set</b> | rvices        |   | [] |   | <br>r |   |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
|                         |               |   |    |   | 0     | 0 |
| Sub-total:              |               |   |    | - |       |   |

| Construction Equipment                         |     |     |
|--|-----|-----|
|  | 0   | 0   |
|  | 0   | 0   |
|  | 0   | 0   |
| Sub-total:                                     |     |     |
| Construction, Hardware, and Plumbing Materials |     |     |
|  | 0   | 0   |
|  | 0   | 0   |
|  | 0   | 0   |
| Sub-total:                                     |     |     |
| Electrical Supplies                            |     |     |
|  | 0   | 0   |
|  | 0   | 0   |
|  | 0   | 0   |
| Sub-total: -                                   |     |     |
| Electrical Systems and Lighting Components     |     |     |
|  | 0   | 0   |
|  | 0   | 0   |
|  | 0   | 0   |
| Sub-total: -                                   |     |     |
| Electronic Parts and Components                |     |     |
|  | 0   | 0   |
|  | 0   | 0   |
|  | 0   | 0   |
| Sub-total: -                                   |     |     |
| Metal Fabrication                              |     |     |
|  | 0   | 0   |
|  | 0 0 | 000 |
| Sub-total:                                     | U   | U   |
| - Power Generating Sets                        |     |     |
|  | 0   | 0   |
|  | 0   | 0   |

|                     |   | • | • |   |   |     |          |
|---------------------|---|---|---|---|---|-----|----------|
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          |   | - | - | - | - | -   |          |
| Structured Cal      | bling                                   |   |   |   |   |     |          |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          |   |   |   | - |   |     |          |
| <b>Transmission</b> | and Distribution Lines                  |   |   |   |   |     |          |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          |   |   |   | - |   |     |          |
| Water Service       | Connection Materials/Fittings           |   |   |   |   |     |          |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          |   |   |   | - |   |     |          |
| Well Drilling a     | nd Construction Services                |   |   |   |   |     |          |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          |   |   |   | - |   |     |          |
| Chemical Dete       | rgents                                  |   |   |   |   |     |          |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          |   |   |   | - |   |     |          |
| Chemicals and       | Chemical Products (ex. media, reagents) |   |   |   |   |     |          |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
| Sub-total:          | 1                                       | 1 | l | _ | l |     | <u> </u> |
|                     | l Laboratory Services                   |   |   |   |   |     |          |
| 2 mgnosic uni       |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | 0   | 0        |
|                     |   |   |   |   |   | , v |          |

|                 |  |              |        |   | 0     | 0 |
|-----------------|--|--------------|--------|---|-------|---|
| Sub-total:      |  | -            |        | - |       |   |
| Drugs and Mea   | icines   |              |        |   |       |   |
| -               |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |
| Sub-total:      |  |              |        | - |       |   |
| Hospital/Medica | l/Dental/Radiological/Diagnostic Equipment and Labor | atory Instri | ıments |   |       |   |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | <br>0 | 0 |
|                 |  |              |        |   | 0     | 0 |
| Sub-total:      |  |              |        | - |       |   |
| Hospital/Medica | el Equipment and Dental Services                     |              |        |   |       |   |
|                 |  |              |        |   | <br>0 | 0 |
|                 |  |              |        |   | <br>0 | 0 |
|                 |  |              |        |   | 0     | 0 |
| Sub-total:      |  |              |        | - |       |   |
| Laboratory Sup  | plies and Equipment                                  |              |        |   |       |   |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | <br>0 | 0 |
|                 |  |              |        |   | 0     | 0 |
| Sub-total:      |  |              |        | - |       |   |
| Medical and De  | ntal Supplies for Hospital Use                       |              |        |   |       |   |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |
| Sub-total:      |  | •            |        | - |       |   |
| Veterinary Proa | ucts and Supplies                                    |              |        |   |       |   |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |
| Sub-total:      |  |              |        | - |       |   |
| Laboratory Fur  | niture   |              |        |   |       |   |
|                 |  |              |        |   | 0     | 0 |
|                 |  |              |        |   | 0     | 0 |

|                     |  |                |               |                   |                              | 0  | 0 |
|---------------------|--|----------------|---------------|-------------------|------------------------------|----|---|
| Sub-total:          |  |                |               | -                 |                              |    |   |
| Gas (ex. LPG, 1     | iquid Nitrogen, etc.)                                    |                |               |                   |                              |    |   |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
| Sub-total:          |  |                |               | -                 |                              |    |   |
| Audio and Visu      | al Equipment (ex. Projectors, screens, microphones, spe  | eakers, etc. a | and related a | ccessories)       |                              |    |   |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
| Sub-total:          |  |                |               | -                 |                              |    |   |
| Automation Eq       | uipment (computer related)                               |                |               |                   |                              |    |   |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
| Sub-total:          |  |                |               | -                 |                              |    |   |
| Communication       | Equipment, Parts and Accessories (radio, telephone, etc  | c.)            |               |                   |                              |    |   |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
| Sub-total:          |  |                |               | -                 |                              | •  | - |
|                     | chnology (ex. Computer set, laptops, etc.)               |                |               |                   |                              |    |   |
| 1.1.901.11.1101.110 |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | Ů. | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
| Sub-total:          |  |                |               | -                 |                              |    |   |
| Information Te      | chnology, Parts, Accessories & Peripherals (ex. Printer, | scanner, m     | ouse, kevboa  | rd, UPS, toners d | and inks for printers, etc.) |    |   |
| 0                   |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |
| Sub-total:          |  |                |               | -                 |                              |    |   |
| IT Broadcasting     | g and Telecommunications                                 |                |               |                   |                              |    |   |
|                     |  |                |               |                   |                              | 0  | 0 |
|                     |  |                |               |                   |                              | 0  | 0 |

|                 |  | -        | - | - |   | - |   |
|-----------------|--|----------|---|---|---|---|---|
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      |  | -        | - | - | - | - |   |
| Internet Servic | es   |          |   |   |   |   |   |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      |  |          |   | - |   |   |   |
| Systems Integr  | ation  |          |   |   |   |   |   |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      |  |          |   | - |   |   |   |
| Janitorial Equ  | ipment                                       | -        |   |   |   |   |   |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      |  |          |   | - |   |   |   |
| Janitorial Serv | ices   |          | 1 |   | 1 | - |   |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      |  |          |   |   |   | 0 | 0 |
|                 | 10   |          |   | - |   |   |   |
| Janitorial Supp | plies  |          |   |   |   | 0 |   |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      |  |          |   |   |   | 0 | 0 |
|                 | ant (or Conjug duplicating maching sta)      |          |   | - |   |   |   |
| Office Equipmi  | ent (ex. Copiers, duplicating machine, etc.) | 1        |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
| Sub-total:      | 1  | <u>I</u> | I | _ | l |   |   |
|                 | ent Parts and Accessories                    |          |   | _ |   |   |   |
| Sjjue Equipmi   |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | 0 |
|                 |  |          |   |   |   | 0 | U |

|   |                                    |                   | -    |   |        |          |  |  |
|---|------------------------------------|-------------------|------|---|--------|----------|--|--|
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total:                                |                                    |                   | -    | - | -      |          |  |  |
| Office Equipment Supplies and Consumable  | es (ex. Toners for copiers and dup | licating machine, | etc) |   |        |          |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total: -                              |                                    |                   |      |   |        |          |  |  |
| Office Supplies and Devices               |                                    |                   |      |   |        |          |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total:                                |                                    |                   | -    |   |        |          |  |  |
| Metal Fabrication                         |                                    |                   |      |   |        |          |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total:                                |                                    |                   | -    |   |        |          |  |  |
| Arts and Crafts Accessories and Supplies  |                                    |                   |      |   |        |          |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total:                                |                                    |                   | -    |   |        |          |  |  |
| Beverages                                 |                                    |                   |      |   | -      | -        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total:                                |                                    |                   | -    |   |        |          |  |  |
| <b>Books, Maps and Other Publications</b> |                                    |                   |      |   |        |          |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
| Sub-total:                                | •                                  |                   | -    | 1 |        | <u>.</u> |  |  |
| Corporate Giveaways, Tokens and Awards    |                                    |                   |      |   |        |          |  |  |
|   |                                    |                   |      |   | 0      | 0        |  |  |
|   |                                    |                   | 1    |   | 0<br>0 | 0        |  |  |
|   |                                    |                   |      |   |        |          |  |  |

|                 |                      |   | <br> |   |          |   |
|-----------------|----------------------|---|------|---|----------|---|
|                 |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      | - | -    |   |          |   |
| Educational Ma  | terials and Supplies |   |      |   |          |   |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      |   | -    |   |          |   |
| Flags           |                      |   | <br> |   |          |   |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      |   | -    |   |          |   |
| Games and Toy   | 8                    |   |      | T |          |   |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
| 6 1 1 1 1       |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      |   | -    |   |          |   |
| Garments and T  | rextiles             | 1 |      |   | <u>^</u> |   |
|                 |                      |   |      |   | 0 0      | 0 |
|                 |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      |   | -    |   | 0        | 0 |
| Grocery Items   |                      |   |      |   |          |   |
| Grocery Tienis  |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      |   | -    |   |          |   |
| Kitchenware     |                      |   |      |   |          |   |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
| Sub-total:      |                      |   | -    |   |          |   |
| Mailing Supplie | S                    |   |      |   |          |   |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |
|                 |                      |   |      |   | 0        | 0 |

| Sub-total:        |                   |   |   | - |   |   |
|-------------------|-------------------|---|---|---|---|---|
| Newspapers        |                   |   |   |   |   |   |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
| Sub-total:        |                   | - | - | - |   |   |
| Packaging Supplie | es and Materials  |   |   |   |   |   |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
| Sub-total:        |                   | - | - | - |   |   |
| Plastic Products  |                   |   |   |   |   |   |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
| Sub-total:        |                   |   |   | - |   |   |
| Prepaid Cards     |                   |   |   |   |   |   |
| •                 |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
| Sub-total:        |                   |   |   | - |   |   |
| Printing Supplies | (offset printing) |   |   |   |   |   |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
| Sub-total:        |                   |   |   | - |   |   |
| Signage and Acces | ssories           |   |   |   |   |   |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
| Sub-total:        |                   |   |   | - |   |   |
| Sporting Goods    |                   |   |   |   |   |   |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |
|                   |                   |   |   |   | 0 | 0 |

| Sub-total:       |                                  |          |   | - |       |   |
|------------------|----------------------------------|----------|---|---|-------|---|
| Vehicle Parts an | d Accessories                    |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
| Sub-total:       |                                  | -        | - | - |       |   |
| Vehicle Repair a | nd Maintenance                   |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
| Sub-total:       |                                  | <u>.</u> | 1 | - |       |   |
| Vehicles         |                                  |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
| Sub-total:       |                                  |          |   | - |       |   |
| Fuels/Fuel Addi  | tives and Lubricants             |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
| Sub-total:       |                                  |          |   | - |       |   |
| Catering Service | S                                |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | <br>0 | 0 |
|                  |                                  |          |   |   | 0     | 0 |
| Sub-total:       |                                  |          |   | - |       |   |
| Hotel and Lodgi  | ng and Meeting Facilities        |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | <br>0 | 0 |
|                  |                                  |          |   |   | 0     | 0 |
| Sub-total:       |                                  |          |   | - |       |   |
| Travel, Food, Lo | dging and Entertainment Services |          |   |   |       |   |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |
|                  |                                  |          |   |   | 0     | 0 |

| Sub-total:           |  |              |         | -       |       |   |
|----------------------|--|--------------|---------|---------|-------|---|
| Appliances           |  |              |         |         |       |   |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         | -       |       |   |
| <b>Computer</b> Furn | iture  |              |         |         |       |   |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         |         | <br>0 | 0 |
|                      |  |              |         | -       |       |   |
| Fixtures             |  |              |         | <b></b> | <br>0 |   |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         | -       | 0     | U |
|                      | and Accessories  |              |         | -       |       |   |
| r'urnuule, r'uris    | unu Accessories  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         | _       | -     |   |
| Agricultural Ma      | chinery and Equipment (tractor, flail, mower, etc. and r | elated acces | sories) |         |       |   |
| -8                   |  |              | ~~~     |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         | -       |       |   |
| Engineering an       | l Laboratory Testing Equipment                           |              |         |         |       |   |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         | -       |       |   |
| Food Processin       | g Equipment  |              |         |         |       |   |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
|                      |  |              |         |         | 0     | 0 |
| Sub-total:           |  |              |         | -       |       |   |

| Industrial Mach  | inery and Equipment                                    |            |     |   |       |   |
|------------------|--|------------|-----|---|-------|---|
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | <br>0 | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  | -          | -   | - | -     | - |
| Industrial Pum   | ps and Compressors                                     |            |     |   |       |   |
|                  |  |            |     |   | <br>0 | 0 |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  |            |     | - |       |   |
| Industrial Safet | y Equipment  |            |     |   |       |   |
|                  |  |            |     |   | <br>0 | 0 |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  |            |     | - |       |   |
| Institutional Fo | od Services Equipment                                  |            |     |   |       |   |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | <br>0 | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  |            |     | - |       |   |
| Machine Tools    |  | -          |     |   |       |   |
|                  |  |            |     |   | <br>0 | 0 |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  |            |     | - |       |   |
| Surveying Instr  | uments   |            |     |   |       |   |
|                  |  |            |     |   | <br>0 | 0 |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  |            |     | - |       |   |
| Airconditioning  | and Airconditioning Systems (aircon units, accessories | and suppli | es) |   |       |   |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | 0     | 0 |
|                  |  |            |     |   | 0     | 0 |
| Sub-total:       |  |            |     | - |       |   |
| Environmental .  | Health/Safety Equipment                                |            |     |   |       |   |

|                  |                                 |  |   | 0     | 0 |
|------------------|---------------------------------|--|---|-------|---|
|                  |                                 |  |   | <br>0 | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Fire Fighting, H | Rescue and Safety Equipment     |  |   |       |   |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | <br>0 | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Geotechnical In  | strumentation                   |  |   |       |   |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | <br>0 | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Hydrological In  | struments                       |  |   |       |   |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Lifting Equipme  | ent and accessories             |  |   |       |   |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Meteorological   | Equipment and Instruments       |  |   |       |   |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Microfilm Equi   | oment, Supplies and Accessories |  |   |       |   |
| <i>v</i> 1 1     |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
|                  |                                 |  |   | 0     | 0 |
| Sub-total:       |                                 |  | - |       |   |
| Musical Instrui  | nent, Parts and Accessories     |  |   |       |   |
|                  |                                 |  |   | 0     | 0 |

|                 | -   |   | 1 |   |   | 1 |          |
|-----------------|---|---|---|---|---|---|----------|
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      | •   | - | - | - | - |   |          |
| Navigation Eq   | uipment                                   |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      | •   |   | • | - |   |   | <u>.</u> |
| Photographic    | Equipment Parts, Supplies and Accessories |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      |   | - | • | - |   |   |          |
| Ammunitions (   | and Explosives                            |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      |   |   |   | - |   |   |          |
| Guns and Wee    | apons                                     |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      |   |   |   | - |   |   |          |
| Security Servio | res                                       |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      |   |   |   | - |   |   |          |
| Security Surve  | illance and Detection Equipment           |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |
| Sub-total:      |   |   |   | - |   |   |          |
| Traffic Contro  | l Systems                                 |   |   |   |   |   |          |
|                 |   |   |   |   |   | 0 | 0        |
|                 |   |   |   |   |   | 0 | 0        |

|                |   |   | • |   |   | •   |             |
|----------------|---|---|---|---|---|-----|-------------|
|                |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   | - | - | - |   | -   |             |
| Airconditionin | g and Maintenance Services (Repair and Maintenance) |   |   |   |   |     |             |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   |   |   | - |   |     |             |
| CAD Services   |   |   | - |   |   |     |             |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   |   |   | - |   |     |             |
| Cargo Forwar   | ding and Hauling Services                           |   | • |   |   | 1   |             |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
| <u> </u>       |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   |   |   | - |   |     |             |
| Events Manag   | ement   | 1 | ī | r | r |     | <del></del> |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   |   |   |   |   | 0   | 0           |
|                |   |   |   | - |   |     |             |
| General Repair | r and Maintenance Services                          |   |   |   |   | 0   |             |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   |   |   |   |   | 0   | 0           |
|                |   |   |   | - |   |     |             |
| Laundry Servio |   |   |   |   |   | 0   |             |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
| Sub-total:     |   |   | 1 | - |   | U U |             |
|                | tal of Property or Building                         |   |   | - |   |     |             |
| Leuse unu Ken  | un of Froperty or Duming                            |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | 0   | 0           |
|                |   |   |   |   |   | v   | v           |

| Services                         |   | -        |   | 0 0 0 0 0 | 0<br>0<br>0 |
|----------------------------------|---|----------|---|-----------|-------------|
| Broadcast and Aerial Advertising |   | -        |   | 0         | 0<br>0      |
|                                  |   | -        |   | 0         | 0           |
|                                  |   | -        |   |           |             |
|                                  |   | -        |   | 0         |             |
|                                  |   |          |   | 0         |             |
|                                  |   |          |   | 0         | ~           |
| 'ervices                         |   |          |   |           | 0           |
| 'ervices                         |   |          |   | 0         | 0           |
| 'ervices                         |   | <u> </u> |   | 0         | 0           |
| Cervices                         |   | -        |   |           |             |
|                                  |   | •        | • |           |             |
|                                  |   |          |   | 0         | 0           |
| <u> </u>                         |   |          |   | 0         | 0           |
|                                  |   |          |   | 0         | 0           |
|                                  |   | -        |   |           |             |
| tion Services                    |   |          |   |           |             |
|                                  |   |          |   | 0         | 0           |
|                                  |   |          |   | 0         | 0           |
|                                  |   |          |   | 0         | 0           |
|                                  |   | -        |   |           |             |
| others)                          | • | •        | • |           |             |
|                                  |   |          |   | 0         | 0           |
| <u> </u>                         |   |          |   | 0         | 0           |
|                                  |   |          |   | 0         | 0           |
|                                  |   | -        |   |           |             |
| Services                         |   | 1        |   |           |             |
|                                  |   |          |   | 0         | 0           |
| <u> </u>                         |   |          |   | 0         | 0           |
|                                  |   |          |   | 0         | 0           |
|                                  |   | -        |   |           |             |
| unications Provider              |   |          |   |           |             |
| <del></del>                      |   |          |   | 0         | 0           |
| <u> </u>                         |   |          |   | 0         | 0           |
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| Transportation and       | nd Communications Services (van/vehicle rental, etc.) |   |   |   |      |   |
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|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   | - | - | - |      |   |
| Video Production         | Services  | - |   |   | <br> |   |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   |   |   | - |      |   |
| Water and Waste          | Water Treatment Supply or Disposal                    |   |   |   |      |   |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   | - | - | - |      |   |
| <b>Consulting Servio</b> | ces   |   |   |   |      |   |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   |   |   | - |      |   |
| Architectural Des        | ign   |   |   |   |      |   |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   |   |   | - |      |   |
| Construction Ma          | nagement Services                                     |   |   |   | <br> |   |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   |   |   | - |      |   |
| <b>Construction Pro</b>  | jects   |   |   |   |      |   |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
|                          |   |   |   |   | 0    | 0 |
| Sub-total:               |   |   |   | - |      |   |
| General Contract         | for   |   |   |   |      |   |

|                              |             |           |        | 0 | 0       |
|------------------------------|-------------|-----------|--------|---|---------|
|                              |             |           |        | 0 | 0       |
| Sub-total:                   | <br>        | -         |        |   |         |
| General Engineering Services |             |           |        |   |         |
|                              |             |           |        | 0 |         |
|                              |             |           |        | 0 |         |
| Sub-total:                   | <br>        |           |        | 0 | Ŭ       |
| TOTAL BUDGET                 |             | -         |        |   |         |
|                              |             |           |        |   |         |
|                              |             |           |        |   |         |
| Prepared by:                 | Submitted I | by:       |        |   | Approve |
|                              |             |           |        |   |         |
| NAME                         |             | NAM       |        |   |         |
| Position                     |             | Project L | leader |   |         |
| Date of PPMP Presentation:   |             |           |        |   |         |
| BAC GOODS                    |             |           |        |   |         |
| Recommending Approval:       |             |           |        |   |         |
| ATTY. ERIC PAUL D. PERALTA   |             |           |        |   |         |
| MR. ALLAN B. ANOYO           |             |           |        |   |         |
| DR. EILEEN LORENA M. MAMINO  |             |           |        |   |         |
| DR. MARLOE B. SUNDO          |             |           |        |   |         |
| DR. RONEL S. PANGAN          |             |           |        |   |         |
|                              |             |           |        |   |         |
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|                              |             |           |        |   |         |

- NOTE: Items for Shopping/Small Value Procurement amounting to PhP50,000.00 and below shall proceed to processing of PR, RFQ and payment (c/o end-us - Items for Shopping/Small Value Procurement above PhP50,000.00 shall be posted in PhilGEPS, UPLB BAC website and in conspicuous places (Please : by TWG or BAC);
  - Items for Direct Contracting shall have necessary attachments and be presented to BAC for checking and approval;
  - Items for Public Bidding must have its PR and RFQ submitted to BAC-Secretariat for scheduling of procurement activities;
  - Items for Lease of Venue shall have its Summary Rating Form from the TWG which shall be presented to BAC for recommendation of approval; and
  - Approved Van Rentals are subject to pertinent rules and requirements per OVCA Memo No. 48, s2018. (with LTFRB Franchise) & OC Memo No. 1,

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NAME Director, (Department) NAME Dean, (College)

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submit 5 RFQs, copy of PR and approved PPMP; Abstract of Quotations shall be evaluated

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## NOTES FOR PREPARING PPMP:

- (1) Fill up the necessary information (Project Duration, College&Department, Project Title, Fund Code, Funding Agency)
- (2) Find the classifications needed for items to be included in the PPMP;
- (3) Sheet rows may be added/removed if needed;
- (4) Double-check sub-totals per classification;
- (5) Double-check the schedule/milestones if the quantity is tallied with the breakdown of quantities per month;
- (6) Double-check the Total Budget (remove the "#REF" in the formula if it appears);
- (7) Fill-up the Name and Positions needed below.
- (8) If the PPMP is final, you may send it to the assigned BAC Secretariat together with Line Item Budget (LIB)/Proof of Budget.

### Project Procurement Management Plan (2020) END-USER/Unit: (DEPARTMENT) PROJECT TITLE CONTACT PERSON: (NAME) - (CONTACT NUMBER) - (EMAIL) Charge to (FUND CODE) (FUNDING AGENCY)

Project, Programs and Activities (PAPs)

|               |                        |                  | Is this an               |                     |  | Schedule for Each              |
|---------------|------------------------|------------------|--------------------------|---------------------|--|--------------------------------|
| Code<br>(PAP) | Procurement<br>Project | PMO/<br>End-User | Early<br>Procureme<br>nt | Mode of Procurement | Advertisement/<br>Posting of<br>IB/REI | Submission/Open<br>ing of Bids |
|               |                        |                  | NO                       | Competitive Bidding |  | 1ST TO 4TH                     |
|               |                        |                  | YES                      | Competitive Bidding |  | 1ST TO 4TH                     |
|               |                        |                  | NO                       | Competitive Bidding |  | 1ST TO 4TH                     |
|               |                        |                  | NO                       | Competitive Bidding |  | 1ST TO 4TH                     |

**Date of PPMP Presentation:** 

JAYBEE M. PUNZALAN

AMADO A. ANGELES

MARIE CLAII

Chair, BAC Secretariat

Chair, BAC - RESEARCH

**Chief Acc** 

## IE PHILIPPINES - LOS BAÑOS 'lan (FUND CODE) for year 2021 **Γ DURATION**

| <b>Procurement Activity</b>         | - |                    | Estimated Budget (PhP) |   |                     |  |  |  |
|-------------------------------------|---|--------------------|------------------------|---|---------------------|--|--|--|
| Notice of Award Contract<br>Signing |   | Source of<br>Funds | Total                  | MOOE                                      | СО                  |  |  |  |
| QUARTER 2021                        |   | 0                  |                        |   |                     |  |  |  |
| QUARTER 2021                        |   |                    | 0                      | BELOW 15K<br>PER UNIT<br>COST<br>SUPPLIES | ABOVE<br>EQQUIPMENT |  |  |  |
| QUARTER 2021                        |   | 0                  |                        |   |                     |  |  |  |
| QUARTER 2021                        |   | 0                  |                        |   |                     |  |  |  |

**RE L. RAYMUNDO** 

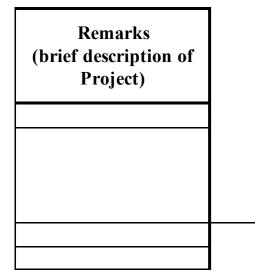
ounting Office

**ROLANDO T. BELLO** Vice-Chancellor for

Administration

JOSE V. C.

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## AMACHO JR.

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#### UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS Annual Procurement Plan (FUND CODE) for year 2021

Project Procurement Management Plan (2021) END-USER/Unit: (DEPARTMENT) PROJECT TITLE CONTACT PERSON: (NAME) - (CONTACT NUMBER) - (EMAIL) Charge to (FUND CODE) (FUNDING AGENCY)

Project, Programs and Activities (PAPs)

|               |                        |                  | Is this an                         |                     | Schedule for Each Procurement Activity |                                |                 |                     | Est             | timated Budget ( | PhP) | Remarks |                                   |
|---------------|------------------------|------------------|------------------------------------|---------------------|--|--------------------------------|-----------------|---------------------|-----------------|------------------|------|---------|-----------------------------------|
| Code<br>(PAP) | Procurement<br>Project | PMO/<br>End-User | Early<br>Procureme<br>nt Activity? | Mode of Procurement | Advertisement<br>/Posting of<br>IB/REI | Submission/Open<br>ing of Bids | Notice of Award | Contract<br>Signing | Source of Funds | Total            | MOOE | со      | (brief description of<br>Project) |
|               |                        |                  | NO                                 | Competitive Bidding | 1ST TO 4TH QUARTER 2021                |                                |                 |                     | 0               |                  |      |         |                                   |
|               |                        |                  | YES                                | Competitive Bidding | 1ST TO 4TH QUARTER 2021                |                                |                 |                     | 0               |                  |      |         |                                   |
|               |                        |                  | NO                                 | Competitive Bidding | 1ST TO 4TH QUARTER 2021                |                                |                 |                     | 0               |                  |      |         |                                   |
|               |                        |                  | NO                                 | Competitive Bidding | 1ST TO 4TH QUARTER 2021                |                                |                 |                     | 0               |                  |      |         |                                   |
|               |                        |                  |                                    | -                   |  |                                |                 |                     | TOTAL           | 0                |      |         | •                                 |

Date of PPMP Presentation:

 
 JAYBEE M. PUNZALAN
 ARTHUR L. FAJARDO
 MARIE CLAIRE L. RAYMUNDO
 ROLANDO T. BELLO
 JOSE V. CAMACHO JR.

 Chair, BAC Secretariat
 Chair, BAC - INFRA
 Chief Accounting Office
 Vice-Chancellor for Administration
 Chancellor

#### UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS Annual Procurement Plan (FUND CODE) for year 2021

Project Procurement Management Plan (2021) END-USER/Unit: (DEPARIMENT) PROJECT TITLE CONTACT PERSON: (NAME) - (CONTACT NUMBER) - (EMAIL) Charge to (FUND CODE) (FUNDING AGENCY) Project, Programs and Activities (PAPs)

|               |                        |                  | Is this an                            |                        |  | Schedule for Eac               | h Procurement Activity |                     |                 | Estin | ated Budget (PhP) |                 |  |
|---------------|------------------------|------------------|---------------------------------------|------------------------|--|--------------------------------|------------------------|---------------------|-----------------|-------|-------------------|-----------------|--|
| Code<br>(PAP) | Procurement<br>Project | PMO/<br>End-User | Early<br>Procureme<br>nt<br>Activity? | Mode of Procurement    | Advertisement/<br>Posting of<br>IB/REI | Submission/Openi<br>ng of Bids | Notice of Award        | Contract<br>Signing | Source of Funds | Total | MOOE              | CO              | Remarks<br>(brief description of<br>Project) |
|               |                        |                  |                                       |                        |  |                                |                        |                     |                 |       |                   | EQUIPMENT       |  |
|               |                        |                  |                                       |                        |  |                                |                        |                     |                 |       | SUPPLIES BELOW    | ABOVE 15K       |  |
|               | CATEGORIES SA          | DEPARTMENT/      | NO OR                                 | Mode of Procurement SA |  |                                |                        |                     | CHARGED TO      |       | 15K PER UNIT      | PER UNIT        |  |
|               | PPMP                   | UNIT             | YES                                   | РРМР                   |  |                                |                        |                     | FUNDCODE        | 0     | COST              | COST            |  |
|               |                        |                  | •                                     |                        |  |                                |                        |                     |                 |       | LAGYAN NG TOTAL   | LAGYAN NG TOTAL |  |
|               |                        |                  |                                       |                        |  |                                |                        |                     | ΤΟΤΑΙ           | 0     | AMOUNT            | AMOUNT          |  |

Date of PPMP Presentation:

 MS. JAYBEE M. PUNZALAN
 ATTY. ERIC PAUL D. PERALTA
 MS. MARIE CLAIRE L. RAYMUNDO
 PROF. ROLANDO T. BELLO
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 Chancellor

### ANNEX C. Accomplishing the Purchase Request/Request for Quotations.

## Table 1. List of item descriptions or specifications of inputs for Crops, Food,Animal Production, Processing Inputs, and related services.

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| Classification   | Descriptions/Specifications   |
|--|---|
| Agricultural Chemicals/<br>Fertilizers/ Pest Control<br>Products | <ul> <li>a. General name of the item e.g. insecticide,<br/>molluscicide, herbicide, termiticide, etc.;</li> <li>b. Name of active ingredient and its percent<br/>concentration or purity;</li> <li>c. Formulation type (like WP, EC, etc.);</li> <li>d. Formulation base (e.g. oil- or water-based), if<br/>applicable;</li> <li>e. Packaging size;</li> <li>f. FPA/FDA registered</li> <li>g. Performance standards and recognized industry<br/>standards</li> </ul> |
| Agricultural Products<br>(Plants, seedlings,<br>seeds)           | <ul> <li>a. Species name;</li> <li>b. Variety/cultivar;</li> <li>c. Description indicative of age of plant and/or size<br/>(e.g. no. of leaves, plant height, etc.);</li> <li>d. If potted, planting medium/container used</li> <li>e. If seeds, germination rate and treatment required;</li> <li>f. If seed stocks, cut size or plant size (height) and<br/>viability;</li> <li>g. Packaging size</li> </ul>  |
| Animal feeds   | <ul> <li>Animals feeds</li> <li>a. Name of animal feed;</li> <li>b. Formulation type (like mash, pellets, etc.);</li> <li>c. Guaranteed proximate analysis (%): crude protein (CP) content, moisture content, etc.;</li> <li>d. Packaging size;</li> <li>e. Delivery arrangement;</li> <li>f. Expiration date specification</li> </ul>  |
| Feed ingredients   | <ul> <li>a. Name of the feed ingredient</li> <li>b. Guaranteed proximate/chemical analysis, if available;</li> <li>c. Form of product preparation (e.g. cracked as in corn, meal, whole grain, etc.;</li> <li>d. Packaging size;</li> <li>e. Delivery arrangement;</li> <li>f. Expiration date specification</li> <li>g. Performance standards and recognized industry standards</li> </ul>   |
| Food Stuff   | <ul> <li>a. Name of food / food ingredients</li> <li>b. Guaranteed analysis, if applicable;</li> <li>c. Form of preparation;</li> <li>d. Packaging size;</li> <li>e. Expiration date specification</li> <li>f. Relevant characteristics and recognized industry standards</li> </ul>  |

| Live Animals (Livestock,<br>Birds, Live fish, etc)                  | <ul> <li>a. Name of animal or species; breed, or strain;</li> <li>b. Classification name (e.g. day-old-chick, pullet, piglet, grower pig, etc.)</li> <li>c. Age;</li> <li>d. Sex;</li> <li>e. Live weight or body weight;</li> <li>f. Pre-delivery management practice(s) required (e.g. vaccinated);</li> <li>g. Delivery arrangement;</li> </ul> |
|---|--|
| Agricultural analysis, soil analysis                                | <ul> <li>a. Name of type of analysis (plant/animal tissue, soil, feed, and microbial);</li> <li>b. Scope of analytical work;</li> <li>c. Other necessary arrangement(s)</li> </ul>   |
| Agricultural services<br>(ex. land preparation<br>and hand weeding) | <ul> <li>a. Name of the activity requiring labor or services;</li> <li>b. Scope of work to including area to be covered and<br/>expected date or period of completion of the activity.</li> <li>c. Other necessary requirements</li> </ul>   |

## Table 2. List of item descriptions or specifications of inputs for Hardware,Electrical, Plumbing, and Construction Supplies.

| Classification  | Descriptions/Specifications  |
|---|--|
| Civil and architectural<br>works and supplies-<br>carpentry, concrete,<br>asphalt, formworks,<br>construction equipment,<br>metal works, tile works,<br>roofing works,<br>demolition works,<br>painting materials | <ul> <li>a. General description of item (lumber, paint, plywood, etc)</li> <li>b. Detailed description (good lumber, Quick Drying Enamel, Marine etc)</li> <li>c. Dimensions (length, width, height, thickness, diameter, gauge, etc)</li> <li>d. Physical characteristics (color, design, finish, etc)</li> <li>e. Packaging (box, can, tin, gallon etc) if necessary</li> <li>f. Quantity per pack (mL/pouch, Pcs/box etc)</li> <li>g. Available standards required (psi, PNS etc) if necessary</li> <li>h. Preferred Brand and/or model if found necessary on the assumption that the infrastructure materials will be procured together with the infrastructure project itself (GPPB NPM 032-2014)</li> </ul>                                |
| Electrical works,<br>electrical materials,<br>lighting fixtures, power<br>transformers, power<br>distribution, alternator   | <ul> <li>a. General description of item (electrical wire, Compact Fluorescent Lamp, Bulb, Circuit breaker, etc)</li> <li>b. Detailed description (THHN, THWN, wattage, amperes, etc)</li> <li>c. Dimensions (thickness, gauge, diameter, etc)</li> <li>d. Physical characteristics (color, design, finish, fire retardant, etc)</li> <li>e. Packaging (box, can, rolls, etc) if necessary</li> <li>f. Quantity per pack (m/roll, m/box, Pcs/box etc)</li> <li>g. Available standards required (UL listed, PNS, etc) if necessary</li> <li>h. Preferred Brand and/or model if found necessary on the assumption that the infrastructure materials will be procured together with the infrastructure project itself (GPPB NPM 032-2014)</li> </ul> |
| Plumbing and sanitary<br>works - supplies, water<br>and drainage, pipe<br>systems, plumbing,<br>fixtures, sewerage  | <ul> <li>a. General description of item (Pipe, Tee adaptor,<br/>Elbow, etc);</li> <li>b. Detailed description (PVC, uPVC, GI, etc);</li> <li>c. Dimensions (length, width, height, thickness,<br/>diameter, gauge, etc);</li> <li>d. Physical characteristics (color, design, finish, etc) if<br/>necessary;</li> <li>e. Packaging (can, tin, gallon etc) if necessary;</li> <li>f. Quantity per pack (mL/pouch, Pcs/box etc);</li> <li>g. Available standards required (psi, PNS etc) if<br/>necessary</li> <li>h. Preferred Brand and/or model if found necessary on<br/>the assumption that the infrastructure materials will<br/>be procured together with the infrastructure project<br/>itself (GPPB NPM 032-2014)</li> </ul>              |

| Classification  | Descriptions/Specifications   |
|---|---|
| Chemicals and<br>Chemical Products,<br>Media and Reagents | <ul> <li>a. Unit of issue: Bottle, pack, can, carboy</li> <li>b. Reagent grade: AR, TG, USP, food grade, mol. bio. grade</li> <li>c. % purity (in some cases)</li> <li>d. Concentration [e.g. molarity (M)]</li> <li>e. pH (in some cases)</li> <li>f. Weight or volume/ unit of issue</li> <li>g. Physical description: pellets, powder, granules, etc.</li> <li>h. Certificate of product registration if necessary</li> <li>i. Performance requirements and recognized industry standards</li> </ul>   |
| Gases   | <ul> <li>a. Unit of issue: Tank, cylinder</li> <li>b. % purity</li> <li>c. Weight per tank or cylinder</li> <li>d. Indicate if with container or contents only</li> </ul>   |
| Drugs and Medicines                                       | <ul> <li>a. Unit of issue: Piece, capsule, tablet, pack, bottle, vial, ampule</li> <li>b. Complete generic description of medicine</li> <li>c. Concentration, dosage, Reconstituted or not</li> <li>d. Intramuscular or intravenous or oral</li> <li>e. w/ or w/o verification studies required,</li> <li>f. powder or granules</li> <li>g. Shelf-life (No. of years)</li> <li>h. Amount per unit of issue</li> <li>i. Certificate of product registration if necessary</li> <li>j. Performance requirements and recognized industry standards</li> </ul> |
| Medical and Laboratory<br>Supplies                        | <ul> <li>a. Unit of issue: Unit of issue: Piece, capsule, tablet, pack, bottle, vial, ampule</li> <li>b. Identification of product</li> <li>c. important characteristics or properties</li> <li>d. Required material</li> <li>e. Sterile or not</li> <li>f. Dimensions (Lx W x H or Lx W x thickness), Design, capacity/ volume/ size</li> <li>g. composition and details of contents of a set, concentration, grade, amount per unit of issue</li> <li>h. Performance requirements and recognized industry standards</li> </ul>                          |

# Table 3.List of descriptions or specifications of inputs for Hospital, Medical,<br/>Laboratory Supplies and related services.

| First Aid Kits | a.         | Tackle box (details end-user's choice: plastic box,  |
|----------------|------------|--|
| (Recommended   |            | container, bag or cloth bag) with actual dimension)  |
| description)   | b.         | Cotton buds (50 tips per pack or 25 pcs per pack)  |
|                | С.         | Gauze (sterile, 4x4 inches, 2 pcs per pack)  |
|                | d.         | Bandage Scissor (blunt, 5.5 inches length, stainless steel material)   |
|                | e.         | Elastic bandage (2" x 5 yards single, self-closure),<br>Elastic bandage (3" x 5 yards single, self-closure),<br>Elastic bandage (4" x 5 yards single, self-closure), |
|                |            | Elastic bandage (6" x 5 yards single, self-closure)  |
|                | f.         | Micropore tape (1in x 10 yd)   |
|                | g.         | Ice Bag  |
|                | h.         | Hot Water Bag (medium or large)  |
|                | <i>i</i> . | Basin for povidone iodine solution (stainless, small)  |
|                | j.         | Adhesive bandage strips, wash proof antiseptic, 1 box x 50's)  |
|                | k.         | Splint 18" for wrist and elbow, 24" heel to knees)   |
|                | Ι.         | Triangular bandage cloth   |
|                | т.         | Arm sling (Adult)  |
|                | n.         | Oral Rehydration salts   |
|                | О.         | Paracetamol (500mg tablet)   |
|                | р.         | Povidone lodine (10% solution antiseptic/  |
|                |            | disinfectant, 120 ml plastic bottle)   |
|                | q.         | Alcohol (70% Ethyl alcohol, 500 ml)  |
|                | r.         | Mupirocin ointment (5g tube)   |
|                | S.         | Silver sulfadiazine cream (20g tube)   |
|                | t.         | Forceps  |
|                | и.         | Normal Saline for irrigating solution (1000ml plastic bottle)  |
|                | V.         | Hydrogen Peroxide (250 ml, 10 volume in plastic bottle)  |
|                | W.         | Aromatic Spirit of Ammonia (50 ml glass bottle)  |
|                | х.         | Measuring glass for intake and output 9250ml calibration)  |
|                |            |  |

## Table 4. List of item descriptions or specifications of inputs for InformationTechnology, Parts, Accessories, Supplies and related services.

| Classification   |                                       | Descriptions/Specifications   |
|--|---------------------------------------|---|
| Information<br>Technology,<br>Parts and<br>Accessories | Desktop<br>Laptop<br>Server<br>Tablet | <ul> <li>a. Processor type (e.g. Core i7, Quad Core, AMD<br/>Phenom, Intel® Atom™ Dual Core)</li> <li>b. CPU Speed (e.g. 3.6GHz, 3.3GHz, 3.0GHz)</li> <li>c. Cache Size (e.g. 10MB of Layer 3 cache, 8MB of<br/>Layer 3 Cache)</li> <li>d. Memory Size (e.g. 6GB DDR3, 4GB DDR2)</li> <li>e. HDD Size (e.g. 2TB, 1TB, 640GB)</li> <li>f. Display Resolution (e.g. Integrated Intel Graphics<br/>Solution; 19.5" 1600 x 900 resolution, LED-backlit<br/>LCD; 600 x 1024 pixels, 7.0 inches (~170 ppi pixel<br/>density))</li> <li>g. Operating System (e.g. Microsoft Windows 8; OS<br/>X; Free DOS; Linux; Android OS, v4.1 (Jelly Bean)</li> <li>h. Warranty (at least 1-3 years on parts and services)</li> <li>i. Performance requirements and recognized</li> </ul>   |
|  | Monitor                               | <ul> <li>industry standards</li> <li>a. Form factor (e.g. CRT, LCD, LED)</li> <li>b. Screen size (32" Class (31.5" Diagonal) LED<br/>Television; 20"; 15.6" Widescreen)</li> <li>c. Display resolution (e.g. 1920 X 1080; 1600 x 900)</li> <li>d. Contrast ratio (100,000,000:1; 10,000,000:1<br/>(dynamic); 700:1; 600:1</li> <li>e. Signal input (e.g. HDMI; VGA (Analog D-sub) / DVI<br/>; VGA, SVGA, XGA, SXGA, NEC, Apple and<br/>VESA)</li> <li>f. Warranty (at least 1-3 years on parts and services)</li> <li>g. Performance requirements and recognized<br/>industry standards</li> </ul>  |
|  | Printer                               | <ul> <li>a. Type (e.g Inkjet Plain; Inkjet Single Function Ink<br/>Tank System Printer; InkJet All-In-Ones)</li> <li>b. Resolution (e.g Max Resolution ( B&amp;W ) 5760 dpi x<br/>1440 dpi; Max Resolution ( Colour ) 5760 dpi x<br/>1440 dpi)</li> <li>c. Paper handling (e.g. Input Capacity: 120 sheets,<br/>A4 Plain paper; Plain Paper approx.150</li> <li>d. Paper size (e.g. A4, A5, A6, B5 (ISO, JIS)</li> <li>e. Interface (e.g. IEEE 1284 Parallel Interface<br/>(Compatibility, Nibble and ECP Mode); Hi-Speed<br/>USB (2.0 Compatible); LAN Ethernet 10 / 100;<br/>Wireless b / g / n (802.11xx)</li> <li>f. Print Speed</li> <li>g. Memory capacity</li> <li>h. Duty monthly cycle</li> <li>i. Other requirements (scanner, fax, copier, etc.)</li> <li>j. Warranty (at least 1-3 years on parts and services)</li> <li>k. Performance requirements and recognized<br/>industry standards</li> </ul> |

| External<br>Drive<br>or<br>Hard Disk | <ul> <li>a. Form Factor( e.g. Desktop External HDDs,<br/>Portable External HDDs)</li> <li>b. Size (e.g. 3.5-inch, 2.5-inch)</li> <li>c. HDD Size (e.g. 6TB, 4TB, 3TB, 2TB, 1TB, 640GB,<br/>500GB)</li> <li>d. Interface (e.g. USB 2.0 compliant, USB 3.0<br/>(backward compatible with USB 2.0), FireWire<br/>800, Thunderbolt)</li> <li>e. Speed (rpm 5400 or 7200)</li> <li>f. SATA</li> <li>g. Warranty (at least 1-3 years on parts and services)</li> <li>h. Performance requirements and recognized<br/>industry standards</li> </ul>   |
|--------------------------------------|---|
| Network-<br>Attached<br>Storage      | <ul> <li>a. Form Factor (e.g. 2.5" HDD, prevailing HDD capacity, 3.5 inch SATA hard drives)</li> <li>b. HDD Size (e.g. 6TB, 4TB, 3TB, 2TB, 1TB, 640GB, 500GB)</li> <li>c. Expansion Bays Total (Free) (e.g. 4-BAY, 2-BAY, 2 ( 2 ) x internal - 3.5" x 1/3H, RAID 1 (2 drives only) and RAID 5 (3-4 drives))</li> <li>d. Ports (e.g. Gigabit Ethernet ports, USB 3.0 ports, USB 2.0 High speed, Wireless network attached storage)</li> <li>e. Warranty (at least 1-3 years on parts and services)</li> <li>f. Performance requirements and recognized industry standards</li> </ul>                     |
| Access<br>Point                      | <ul> <li>a. Radio Frequency (e.g. 2.4 GHz, 2.4 GHz and 5 GHz)</li> <li>b. Deployment Type (e.g. Indoor, Outdoor)</li> <li>c. Antenna Capacity [e.g. 4 dbi, 8 dbi, 12 dbi, 16dbi, 24 dbi)</li> <li>d. Standard Compliance (multiple choices allowed) (e.g. IEEE802.11n, IEEE802.11g, IEEE802.11b, 802.1Q (VLAN), 802.11i (WPA2 security), 802.11e (wireless QoS), IPv4 (RFC 791), IPv6 (RFC 2460), POE enabled]</li> <li>e. Warranty (at least 1-3 years on parts and services)</li> <li>f. Performance requirements and recognized industry standards</li> </ul>  |
| Switches                             | <ul> <li>a. Form Factor (e.g. Network Switch)</li> <li>b. Ports [e.g. 24-Port 10/100/1000, 16-Port 10/100/1000, 8-Port 10/100/1000, 5-Port 10/100/1000, One Fiber Interface, 100Mbps(*)]</li> <li>c. Standard Compliance [e.g. IEEE 802.3 Ethernet, IEEE 802.1p QoS Support (2 or 4 Queues), Supports Layer 2/Layer 3 Classification, Supports Priority in a Q-in-Q Tag, 802.3ab Gigabit Ethernet, USB 2.0/1.1, Port Configuration, Link Aggregation]</li> <li>d. Warranty (at least 1-3 years on parts and services)</li> <li>e. Performance requirements and recognized industry standards</li> </ul> |

|                    | Network<br>Adapters  | <ul> <li>a. Type (e.g. Wireless Adapter)</li> <li>b. Interface (e.g. USB 1.1, USB 2.0, USB 3.0, 32-bit PCI, 32-bit Cardbus)</li> <li>c. Standard Compliance (e.g. IEEE 802.11n, IEEE 802.11g, IEEE 802.11b)</li> <li>d. Warranty (at least 1-3 years on parts and services)</li> <li>e. Performance requirements and recognized industry standards</li> </ul>          |  |
|--------------------|--|--|--|
|                    | USB Flash<br>Drives  | <ul> <li>a. Capacity(e.g. 1GB, 2GB, 4GB, 8GB, 16GB, 32GB, 64GB)</li> <li>b. Interface (e.g.USB1.1, USB2.0 Hi-Speed compatible, USB 3.0)</li> <li>c. Warranty (at least 1-3 years on parts and services)</li> <li>d. Performance requirements and recognized industry standards</li> </ul>  |  |
|                    | UTP Cable  | <ul> <li>a. Category (e.g. Cat5, Cat5e, Cat6, Cat6a)</li> <li>b. Quantity (e.g. Cat5, Cat5e, Cat6, Cat6a)</li> <li>c. Warranty (at least 1-3 years on parts and services)</li> <li>d. Performance requirements and recognized industry standards</li> </ul>  |  |
| Inks and<br>Toners | For Printers<br>and<br>Copiers/<br>Duplicatin<br>g Machine | <ul> <li>a. Type (e.g. Ink Cartridge or Toner Cartridge, original or refill)</li> <li>b. Capacity (e.g. 150 ml or 350 ml)</li> <li>c. Color (e.g. cyan, black, magenta, etc.)</li> <li>d. Ink code or Model No. of cartridge (e.g. T642100)</li> <li>e. Printer/ Duplicating Machine Model (e.g for Epson Stylus Pro 9900)</li> <li>f. Warranty/ expiration</li> </ul> |  |

| Classification  | Descriptions/Specifications   |
|---|---|
| Office/ Janitorial<br>Supplies                                | <ul> <li>a. General description of item (paper, pen, trash bag, bleaching solution, detergent etc.)</li> <li>b. Detailed description</li> <li>c. Dimensions/ Size requirements (length, width, height, thickness, diameter, gauge, substance etc)</li> <li>d. Physical characteristics (color, design, finish, etc)</li> <li>e. Packaging (box, can, tin, gallon etc) if necessary</li> <li>f. Quantity per pack (mL/pouch, Pcs/box etc)</li> <li>g. Available standards required (psi, PNS etc) if necessary</li> <li>h. Performance requirements and recognized industry standards</li> </ul> |
| Packaging materials,<br>Packaging Supplies,<br>and Containers | <ul> <li>a. Name of the packaging material e.g. bag, box, string or tie, etc.;</li> <li>b. Material made of (e.g. plastic, etc.);</li> <li>c. Indicate if disposable, sterile, re-sealable, or autoclavable</li> <li>d. Dimensions (Lx W x H or Lx W x thickness), Design, capacity/ volume/ size</li> <li>e. Packaging size</li> <li>f. Performance requirements and recognized industry standards</li> </ul>  |

## Table 5. List of item descriptions or specifications of inputs for CommonSupplies and Consumables.

| Table 6. | List of item descriptions or specifications of inputs for Transportation |
|----------|--|
|          | Services.  |

| Classification                                  | Descriptions/Specifications  |
|---|--|
| Vehicle Rental/<br>Transport Services           | <ul> <li>a. Purpose (e.g. hiring of vehicles for meetings and conferences/ workshop/ research team, etc.)</li> <li>b. Destination (e.g. Los Baños-NAIA- Los Baños, or Los Baños to Tagaytay)</li> <li>c. Date of Travel (e.g. for the month of January, or Dec. 1 to 5, 2015)</li> <li>d. No. of days (e.g. one day, 2 to 3 days)</li> <li>e. Required vehicle capacity (e.g. maximum of 12 passengers)</li> <li>f. Insurance requirement for passengers</li> <li>g. Other details (e.g. fetch and ferry, tour)</li> </ul> |
| Repair and<br>Maintenance of service<br>vehicle | <ul> <li>a. Purpose (e.g. Repair and maintenance of service vehicle<br/>or labor including materials for the repair of service<br/>vehicle)</li> <li>b. Vehicle particulars (Honda Civic SFB 603 and Nissan<br/>Sentra SKS 170)</li> <li>c. Scope of work</li> </ul>   |

| Classification      |  | Descriptions/Specifications                               |  |
|---------------------|--|---|--|
| Snacks              | а.   | Purpose (e.g Snacks for meetings)                         |  |
|                     | b.   | Type (e.g. Packed, Buffet, Plated)                        |  |
|                     | c. Requirements (e.g. Chicken sandwich and soft      |   |  |
|                     |  | drinks/coffee/tea/ bottled water or                       |  |
|                     |  | Baked Macaroni with garlic bread, iced tea)               |  |
| Beverages           | а.   | Requirements (e.g. Coffee, sugar, creamer, purified       |  |
|                     |  | water, soft drinks)                                       |  |
|                     | b.   | Packaging requirements (e.g. 12 cans/ case)               |  |
| Meals               | а.   | Purpose (e.g Catering Services for workshop)              |  |
| (Lunch/ Breakfast / | b.   | Type (e.g. Packed, Buffet, Plated)                        |  |
| Dinner)             | Dinner) c. Requirements (e.g. Breakfast -Fried Rice, |   |  |
|                     |  | Tocino/Tapa/Longanisa Eggs, Fruit/Juice, Coffee/Tea,      |  |
|                     |  | Lunch - Viand, vegetable, rice, dessert, hot/cold drinks, |  |
|                     |  | Dinner - Soup/ salad, Rice, Fish/ Chicken/ Meat dish,     |  |
|                     |  | dessert, drinks)  |  |
|                     | d.   | Indicate if tables and chairs are included                |  |
|                     | e.   | Other add-ons and requirements                            |  |

## Table 7. List of item descriptions or specifications of inputs for CateringServices.

|  | TWG ASSIGNMENTS FOR 2021  |  |
|--|---|--|
|  | CLASSIFICATION  | TWG  |
|  | PS, FOOD, AGRICULTURAL SUPPLIES, ANIMAL PRODUCTION<br>RELATED SERVICES  | ON, PROCESSING INPUTS,   |
| 1 a<br>1 b<br>1 c<br>1 d<br>1 e<br>1 f<br>1 g<br>1 h<br>1 i<br>1 j | Agricultural Products (ex. seeds, seedlings, plants, etc.)<br>Animal Feeds<br>Dairy Products<br>Fertilizers<br>Food Stuff<br>Live Animals | Ms. Pamela E. Lapitan<br>Ms. Victoria Eden S. Walitang<br>Ms. Michelle Ann Bunquin<br>(agricultural chemicals, products)                 |
| 1 k  | Rice Milling Services   | Asst. Prof. Adrian A. Borja<br>Ms. Pamela E. Lapitan<br>IES. MACHINE AND EQUIPMENT.  |
|  | RELATED SERVICES  |  |
| <b>2</b> a   | Construction Equipment  | Engr. Donny Rey D. Camus<br>Engr. Ariel U. Glorioso  |
| <b>2</b> b   | Construction, Hardware, and Plumbing Materials and Supplies   | Engr. Donny Rey D. Camus<br>Engr. Ariel U. Glorioso<br>Engr. Adrian A. Borja   |
| <b>2</b> c   | Electrical Supplies   | Engr. Pamela K. Gordovez<br>Engr. Arnel M. Lacap<br>Engr. Joselito C. Villena  |
| <b>2</b> d   | Electrical Systems and Lighting Components  | Engr. Pamela K. Gordovez<br>Engr. Arnel M. Lacap<br>Engr. Joselito C. Villena  |
| <b>2</b> e   | Electronic Parts and Components   | Engr. Joselito C. Villena  |
| <b>2</b> f   | Metal Fabrication   | Engr. Pamela K. Gordovez<br>Engr. Donny Rey D. Camus   |
| <b>2</b> g   | Power Generating Sets   | Engr. Arnel M. Lacap<br>Engr. Francis M. Junsay<br>Engr. Jon Nell L. Bernardo<br>Asst. Prof. Adrian A. Borja<br>Engr. Pamela K. Gordovez |
| <b>2</b> h   | Structured Cabling  | Engr. Arnel M. Lacap<br>Engr. Joselito C. Villena<br>Engr. Pamela K. Gordovez  |
| 2  | Transmission and Distribution Lines   | Engr. Arnel M. Lacap<br>Engr. Joselito C. Villena<br>Engr. Pamela K. Gordovez  |
| <b>2</b> j   | Water Service Connection Materials/Fittings   | Engr. Adrian A. Borja<br>Engr. Ariel U. Glorioso   |
| <b>2</b> k   | Well Drilling and Construction Services   | Engr. Adrian A. Borja<br>Engr. Ariel U. Glorioso   |

| 3 | а   | Chemical Detergents  | Ms. Michelle Ann Bunquin  |
|---|-----|--|---|
|   |     | J. J. J. J. J. J. J. J. J. J. J. J. J. J   | Mr. Ronaniel A. Almeda  |
|   |     |  | Engr. Mark Anthony A. Badua   |
| 3 | b   | Chemicals and Chemical Products (ex. media, reagents.)                                       | Mr. Ronan A. Almeda   |
|   |     |  | Mr. Quincy Ybañez   |
|   |     |  | Engr. Mark Anthony A. Badua   |
| 3 | С   | Diagnostic and Laboratory Services   | -medical/hospital related   |
|   |     |  | Dr. Randolph B. Trinidad  |
|   |     |  | <u>-other areas</u>   |
|   |     |  | Mr. Ronaniel A. Almeda  |
|   |     |  | Engr. Mark Anthony A. Badua   |
| _ |     |  | Ms. Michelle Ann Bunquin  |
| 3 | d   | Drugs and Medicines  | Dr. Maria M. Theresa Pineda   |
|   |     |  | Ms. Felicidad B. Navarro  |
| 3 | е   | Hospital / Medical/ Dental/ Radiological/ Diagnostic<br>Equipment and Laboratory Instruments | Dr. Randolph B. Trinidad  |
| 3 | f   | Hospital / Medical Equipment and Dental Services   | Dr. Randolph B. Trinidad  |
| 3 | g   | Laboratory Supplies and Equipment  | -scientific equipment   |
|   |     |  | Mr. Quincy E. Ybañez  |
|   |     |  | Engr. Ariel U. Glorioso   |
|   |     |  | Engr. Mark Anthony A. Badua   |
|   |     |  | <u>-supplies, glasswares, etc.</u>                                  |
|   |     |  | Mr. Ronaniel A. Almeda  |
|   |     |  | Ms. Michelle Ann Bunquin  |
| 3 | h   | Medical and Dental Supplies for Hospital Use   | Dr. Maria M. Theresa Pineda   |
|   |     |  | Ms. Felicidad B. Navarro  |
| 3 | i   | Veterinary Products and Supplies   | Dr. Ariel M. Bombio   |
|   |     |  | Dr. Ma. Suzanneth Epifania G. Lola<br>Dr. Marianne Leila S. Flores, |
| 3 | j   | Laboratory Furniture   | Mr. Ronaniel A. Almeda  |
|   |     |  | Engr. Ariel U. Glorioso   |
|   |     |  | Engr. Mark Anthony A. Badua   |
| 3 | k   | Gas (ex. LPG, Liquid Nitrogen, etc.)   | Mr. Ronaniel A. Almeda  |
|   |     |  | Engr. Mark Anthony A. Badua   |
|   |     |  | Ms. Michelle Ann Bunkin   |
| - | ORI | MATION TECHNOLOGY, PARTS, ACCESSORIES, SUPPLIE   |   |
| 4 | а   | Audio and Visual Equipment (ex. projectors, screens,   | Mr. Christopher V. Labe   |
|   |     | microphones, speakers, etc. and related accessories)   | Mr. Emmanuel B. Carandang   |
|   |     |  | Mr. Andrew P. Licardo   |
| 4 | b   | Automation Equipment (computer related)  | Mr. Jubien A. Coronel   |
|   |     | Communication Equipment Darts and Assessming (radia  | Engr. Joselito C. Villena   |
| 4 | С   | Communication Equipment, Parts and Accessories (radio, telephone, etc.)                      | Engr. Joselito C. Villena   |
| - |     |  | Mr. Emmanuel B. Carandang   |
| 4 | d   | Information Technology (ex. computer set, laptops, etc.)                                     | Mr. Jubien A. Coronel   |
| 4 | е   | Information Technology Parts & Accessories & Peripherals                                     | Mr. Mark Efraim M. Gironella  |
|   |     | (ex. printer, scanners, mouse, keyboard, UPS.)   | Mr. Jubien A. Coronel   |
| 4 | f   | IT Broadcasting and Telecommunications   | Mr. Juan Paolo Aquino   |
|   |     |  | Mr. Mario B. Maningas   |
|   |     |  | Mr. Mark Efraim M. Gironella  |

|          | 4   | g   | Internet Services   | Mr. Mark Efraim M. Gironella<br>Mr. Mark Morris Dimapilis |
|----------|-----|-----|---|---|
|          |     |     |   | Engr. Donny Rey D. Camus                                  |
|          | 4   | h   | Systems Integration                                       | Mr. Mark Efraim M. Gironella                              |
|          | •   |     |   | Mr. Jubien A. Coronel                                     |
|          |     |     |   | Mr. Mark Morris Dimapilis                                 |
| 5.       | 144 |     | RIAL SUPPLIES, EQUIPMENT AND SERVICES                     |   |
| <u> </u> |     |     |   | Ma Danila A. Cantiana                                     |
|          | 5   | а   | Janitorial Equipment                                      | Mr. Danilo A. Santiago                                    |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Mr. Crispin R. Lagman                                     |
|          | 5   | b   | Janitorial Services                                       | ADHOC COMMITTEE   |
|          | 5   | С   | Janitorial Supplies                                       | Mr. Danilo A. Santiago                                    |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Mr. Crispin R. Lagman                                     |
| 6        | 000 |     |   | Mr. Andrew P. Licardo                                     |
| 6 (      |     |     | EQUIPMENT, SUPPLIES, AND CONSUMABLES                      | Mr. Denile A. Cartinga                                    |
|          | 6   | а   | Office Equipment (ex. copiers, duplicating machine, etc.) | Mr. Danilo A. Santiago<br>Mr. Andrew P. Licardo           |
|          |     |     |   | Mr. Andrew P. Licardo<br>Ms. Lea C. Gonzales              |
|          | 6   | b   | Office Equipment Parts and Accessories                    | Mr. Danilo A. Santiago                                    |
|          | U   | U   | Onice Equipment 1 and Accessories                         | Mr. Andrew P. Licardo                                     |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          | 6   | С   | Office Equipment Supplies and Consumables (ex. toners     | Mr. Danilo A. Santiago                                    |
|          | Ŭ   | Ŭ   | for copiers and duplicating machine, etc.)                | Mr. Andrew P. Licardo                                     |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   |   |
|          |     |     |   | Mr. Andrew P. Licardo                                     |
|          | 6   | d   | Office Supplies and Devices                               | Mr. Danilo A. Santiago                                    |
|          |     |     |   | Mr. Andrew P. Licardo                                     |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Mr. Andrew P. Licardo                                     |
| 7 (      | OTH | IER | SUPPLIES, ACCESSORIES AND CONSUMABLES                     |   |
|          | 7   | а   | Arts and Crafts Accessories and Supplies                  | Mr. Danilo A. Santiago                                    |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Mr. Andrew P. Licardo                                     |
|          | 7   | b   | Beverages   | Mr. Danilo A. Santiago                                    |
|          |     | -   |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Mr. Andrew P. Licardo                                     |
|          |     |     |   | Ms. Elizabeth M. Casabuena                                |
|          | 7   | С   | Books, Maps and Other Publications                        | Ms. Cecilia B. Licari                                     |
| l        |     | d   | Corporate Giveaways, Tokens and Awards                    | Mr. Danilo A. Santiago                                    |
|          | •   | ~   |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Mr. Andrew P. Licardo                                     |
|          |     |     |   | Mr. Juan Paolo A. Aquino                                  |
|          | 7   | е   | Educational Materials and Supplies                        | Mr. Danilo A. Santiago                                    |
|          |     |     |   | Ms. Lea C. Gonzales                                       |
|          |     |     |   | Ms. Cecilia B. Licari                                     |
|          |     |     |   | Mr. Juan Paolo A. Aquino                                  |
|          |     |     |   |   |
|          |     |     |   |   |
| L        |     |     |   |   |

| <b>7</b> f | Flags   | NO NEED FOR TWG  |
|------------|---|--|
|            | · · · · · · · · · · · · · · · · · · ·                 |  |
| 7 g        | Games and Toys  | Mr. Danilo A. Santiago                                     |
|            |   | Mr. Andrew P. Licardo                                      |
|            |   | Ms. Elizabeth M. Casabuena                                 |
| <b>7</b> h | Garments, and Textiles                                | Mr. Danilo A. Santiago                                     |
|            |   | Ms. Lea C. Gonzales  |
|            | • · · ·   | Ms. Elizabeth M. Casabuena                                 |
| <b>7</b> i | Grocery Items   | Mr. Danilo A. Santiago                                     |
|            |   | Ms. Lea C. Gonzales  |
|            |   | Ms. Elizabeth M. Casabuena                                 |
| <b>7</b> j | Kitchenware   | Mr. Danilo A. Santiago                                     |
|            |   | Ms. Lea C. Gonzales  |
|            |   | Ms. Elizabeth M. Casabuena                                 |
| 7 k        | Mailing Supplies                                      | NO NEED FOR TWG  |
| 7          | Newspapers  | NO NEED FOR TWG  |
| <b>7</b> m | Packaging Supplies and Materials                      | Ms. Pamela E. Lapitan                                      |
|            |   | Ms. Lea C. Gonzales  |
| <b>7</b> n | Plastic Products                                      | Ms. Pamela E. Lapitan                                      |
|            |   | Ms. Lea C. Gonzales  |
| 7 0        | Prepaid Cards   | NO NEED FOR TWG  |
| <b>7</b> p | Printing Supplies (toners and inks for printers, etc) | Mr. Danilo A. Santiago                                     |
|            |   | Mr. Andrew P. Licardo                                      |
|            |   | Ms. Lea C. Gonzales  |
|            |   | Mr. Christopher V. Labe                                    |
|            |   | Mr. Mark Efraim M. Gironella                               |
| 7 q        | Purses, handbags and bags                             | Mr. Danilo A. Santiago                                     |
|            |   | Ms. Lea C. Gonzales  |
| <b>7</b> r | Signage and Accessories                               | Mr. Ray Angelo E. Nasino                                   |
|            |   | Mr. Christopher V. Labe                                    |
|            |   | Ms. Lea C. Gonzales  |
| 7 s        | Sporting Goods  | Prof. Virgilio B. Marilag                                  |
|            |   | Mr. Brendan John C. Magana                                 |
| 8 VEHIC    | LE, PARTS, ACCESSORIES, SUPPLIES, AND SERVICES        |  |
| <b>8</b> a | Vehicle Parts and Accessories                         | Engr. Francis M. Junsay                                    |
|            |   | Mr. Martheen Francis O. Aquino                             |
|            |   |  |
|            |   | Mr. Mark Jayson B. Aguinaldo<br>Engr. Jon Nell L. Bernardo |
| <b>8</b> b | Vehicle Repair and Maintenance                        |  |
| <b>8</b> b | venicie izepaii anu ivialitteriatice                  | Engr. Francis M. Junsay                                    |
|            |   | Mr. Martheen Francis O. Aquino                             |
|            |   | Mr. Mark Jayson B. Aguinaldo                               |
|            |   | Engr. Jon Nell L. Bernardo                                 |
| <b>8</b> c | Vehicles  | Engr. Francis M. Junsay                                    |
|            |   | Mr. Martheen Francis O. Aquino                             |
|            |   | Mr. Mark Jayson B. Aguinaldo                               |
|            |   | Engr. Jon Nell L. Bernardo                                 |
| <b>8</b> d | Fuels/Fuel Additives and Lubricants                   | Engr. Francis M. Junsay                                    |
|            |   | Mr. Martheen Francis O. Aquino                             |
|            |   | Mr. Mark Jayson B. Aguinaldo                               |
|            |   |  |
|            |   |  |
|            |   |  |
| <u> </u>   |   | l  |

| ^   |        | L, ACCOMMODATIONS, AND CATERING SERVICES                  | Ma Devile A Q I'                                |
|-----|--------|---|---|
| 9   | а      | Catering Services   | Mr. Danilo A. Santiago                          |
|     |        |   | Ms. Lea C. Gonzales                             |
|     |        |   | Ms. Elizabeth M. Casabuena                      |
| 9   | b      | Hotel and Lodging and Meeting Facilities                  | Mr. Danilo A. Santiago                          |
|     |        |   | Ms. Lea C. Gonzales                             |
|     |        |   | Ms. Maria Luz Cereno                            |
| 9   | С      | Travel, Food, Lodging and Entertainment Services          | Mr. Danilo A. Santiago                          |
| -   |        |   | Ms. Lea C. Gonzales                             |
| FUF | RNI    | TURE, FIXTURES, APPLIANCES                                |   |
| 10  | а      | Appliances  | Ms. Lea C. Gonzales                             |
|     |        |   | Mr. Danilo A. Santiago                          |
| 40  |        |   | Engr. Joselito C. Villena                       |
| 10  | b      | Computer Furniture  | Engr. Donny Rey D. Camus                        |
| 10  | •      | Fixturee  | Ms. Lea C. Gonzales                             |
| 10  | С      | Fixtures  | Engr. Donny Rey D. Camus<br>Ms. Lea C. Gonzales |
| 10  | d      | Furniture. Parts and Accessories                          | Engr. Donny Rey D. Camus                        |
| 10  | u      |   | Ms. Lea C. Gonzales                             |
| AG  | RIC    | ULTURAL MACHINERY, INDUSTRIAL, ENGINEERING A              |   |
| 11  |        | Agricultural Machinery and Equipment (tractor, flail move |   |
|     | u      | etc., and related accessories)                            | Asst. Prof. Adrian A. Borja                     |
| 11  | b      | Engineering and Laboratory Testing Equipment              | Engr. Donny Rey D. Camus                        |
|     | D      |   | Dr. Ralph Kristoffer B. Gallegos                |
|     |        |   | Asst. Prof. Adrian A. Borja                     |
| 11  | С      | Food Processing Equipment                                 | Ms. Pamela E. Lapitan                           |
| 11  | d      | Industrial Machinery and Equipment                        | Engr. Ariel U. Glorioso                         |
|     |        | 5 1 1   | Asst. Prof. Adrian A. Borja                     |
| 11  | е      | Industrial pumps and compressors                          | Engr. Donny Rey D. Camus                        |
|     |        |   | Asst. Prof. Adrian A. Borja                     |
|     |        |   | Engr. Ariel U. Glorioso                         |
| 11  | f      | Industrial Safety Equipment                               | Asst. Prof. Adrian A. Borja                     |
|     |        | ·····   | Engr. Donny Rey D. Camus                        |
|     |        |   | Engr. Ariel U. Glorioso                         |
| 11  | n      | Institutional Food Services equipment                     | Ms. Pamela E. Lapitan                           |
| 11  | 9<br>h | Machine Tools   | Engr. Donny Rey D. Camus                        |
| 11  | 11     |   | Asst. Prof. Adrian A. Borja                     |
| 11  | i      | Surveying Instruments                                     | Engr. Ariel U. Glorioso                         |
|     |        |   | Asst. Prof. Adrian A. Borja                     |
| OT  | HER    | EQUIPMENT, RELATED PARTS AND ACCESSORIES                  | · · · · ·                                       |
| 12  | а      | Airconditioning and Airconditioning Systems (aircon units | , Engr. Francis M. Junsay                       |
|     |        | accessories and supplies)                                 | Engr. Jon Nell L. Bernardo                      |
| 12  | h      | Environmental Health/Safety Equipment                     | Engr. Paulo Altoveros                           |
| 1 6 | ~      |   | Engr. Donny Rey D. Camus                        |
|     |        |   | Mr. Ricardo T. Silab                            |
|     |        |   | Dr. Michael Sanchez                             |
| 12  | С      | Fire Fighting, Rescue and Safety Equipment                | Engr. Paulo Altoveros                           |
|     |        |   | Engr. Donny Rey D. Camus                        |
|     |        |   | Mr. Ricardo T. Silab                            |

| 12       d       Geotechnical Instrumentation       Prof. Adrian A. Borja         12       e       Hydrological Instruments       Engr. Ariel U. Glorioso         12       f       Lifting equipment and accessories       Engr. Donny Rey D. Camus         12       g       Meteorological Equipment and Instruments       Engr. Ariel U. Glorioso         12       h       Microfilm Equipment, Supplies and Accessories       Mr. Christopher V. Labe         12       i       Musical Instrument, Parts and Accessories       Mr. Danilo A. Santiago         12       i       Musical Instrument, Parts and Accessories       Mr. Danilo A. Santiago         12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       j       Navigation Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         13       SECURITY EQUIPMENT AND SERVICES       Mr. Christopher V. Labe       Mr. Mario B. Maningas         13       a       Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Rizal C. Huelgas       Mr. Efren delos Santos       Mr. Efren delos Santos         13       b       Guns and Weapons       Mr. Reigel Allan L. Sorra |
|--|
| 12       f       Lifting equipment and accessories       Engr. Donny Rey D. Camus         12       g       Meteorological Equipment and Instruments       Engr. Ariel U. Glorioso         12       h       Microfilm Equipment, Supplies and Accessories       Mr. Christopher V. Labe         12       i       Musical Instrument, Parts and Accessories       Mr. Christopher V. Labe         12       i       Musical Instrument, Parts and Accessories       Mr. Danilo A. Santiago         12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         13       SECURITY EQUIPMENT AND SERVICES       Mr. Reigel Allan L. Sorra         13       a       Ammunitions and Explosives       Mr. Rizal C. Huelgas         Mr. Efren delos Santos       Mr. Efren delos Santos   |
| 12       g       Meteorological Equipment and Instruments       Engr. Ariel U. Glorioso         12       h       Microfilm Equipment, Supplies and Accessories       Mr. Christopher V. Labe         12       i       Musical Instrument, Parts and Accessories       Mr. Danilo A. Santiago         12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       j       Navigation Equipment, Parts and Accessories       Mr. Danilo A. Santiago         12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         Mr. Christopher V. Labe       Mr. Christopher V. Labe       Mr. Christopher V. Labe         Mr. Mario B. Maningas       Mr. Mario B. Maningas       Mr. Mario B. Maningas         13       a       Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Rizal C. Huelgas       Mr. Efren delos Santos       Mr. Efren delos Santos  |
| 12       h       Microfilm Equipment, Supplies and Accessories       Mr. Christopher V. Labe         12       i       Musical Instrument, Parts and Accessories       Mr. Danilo A. Santiago         12       i       Musical Instrument, Parts and Accessories       Mr. Danilo A. Santiago         12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         13       SECURITY EQUIPMENT AND SERVICES       Mr. Mario B. Maningas         13       a       Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Rizal C. Huelgas       Mr. Rizal C. Huelgas       Mr. Efren delos Santos   |
| Mr. Mario B. Maningas         12 i       Musical Instrument, Parts and Accessories         Mr. Danilo A. Santiago         Mr. Andrew P. Licardo         12 j       Navigation Equipment         Engr. Ariel U. Glorioso         12 k       Photographic Equipment, Parts, Supplies and Accessories         Mr. Andrew P. Licardo         Mr. Andrew P. Licardo         Mr. Andrew P. Licardo         Mr. Christopher V. Labe         Mr. Mario B. Maningas         13 SECURITY EQUIPMENT AND SERVICES         13 a       Ammunitions and Explosives         Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab         Mr. Rizal C. Huelgas         Mr. Efren delos Santos   |
| 12       j       Navigation Equipment       Engr. Ariel U. Glorioso         12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         13       SECURITY EQUIPMENT AND SERVICES       Mr. Andrew P. Licardo         13       a       Ammunitions and Explosives         Mr. Reigel Allan L. Sorra       Mr. Ricardo T. Silab         Mr. Rizal C. Huelgas       Mr. Efren delos Santos   |
| 12 j       Navigation Equipment       Engr. Ariel U. Glorioso         12 k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         Mr. Christopher V. Labe       Mr. Mario B. Maningas         13       SECURITY EQUIPMENT AND SERVICES         13 a       Ammunitions and Explosives         Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab         Mr. Rizal C. Huelgas         Mr. Efren delos Santos   |
| 12       k       Photographic Equipment, Parts, Supplies and Accessories       Mr. Andrew P. Licardo         Mr. Christopher V. Labe       Mr. Christopher V. Labe         Mr. Mario B. Maningas         13       SECURITY EQUIPMENT AND SERVICES         13       a         Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab       Mr. Rizal C. Huelgas         Mr. Efren delos Santos   |
| Mr. Christopher V. Labe         Mr. Mario B. Maningas         13       SECURITY EQUIPMENT AND SERVICES         13       a Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab       Mr. Rizal C. Huelgas         Mr. Efren delos Santos  |
| Mr. Mario B. Maningas         13       SECURITY EQUIPMENT AND SERVICES         13       a Ammunitions and Explosives         Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab         Mr. Rizal C. Huelgas         Mr. Efren delos Santos  |
| 13       SECURITY EQUIPMENT AND SERVICES         13       a       Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab       Mr. Rizal C. Huelgas       Mr. Efren delos Santos  |
| 13 a Ammunitions and Explosives       Mr. Reigel Allan L. Sorra         Mr. Ricardo T. Silab       Mr. Rizal C. Huelgas         Mr. Efren delos Santos   |
| Mr. Ricardo T. Silab<br>Mr. Rizal C. Huelgas<br>Mr. Efren delos Santos   |
| Mr. Rizal C. Huelgas<br>Mr. Efren delos Santos   |
| Mr. Efren delos Santos   |
|  |
| 13 D Guils and Weapons   Mr. Reigel Alian L. Sofra   |
| •  |
| Mr. Ricardo T. Silab   |
| Mr. Rizal C. Huelgas<br>Mr. Efren delos Santos   |
| 13 c Security Services ADHOC COMMITTEE   |
| 13     d     Security Surveillance and Detection Equipment     Engr. Joselito C. Villena   |
| Mr. Ricardo T. Silab   |
| Mr. Rizal C. Huelgas   |
| Mr. Mark Morris Dimapilis  |
| Mr. Mark Efraim Gironella  |
| 13 e   Traffic Control Systems     Dr. Marloe B. Sundo   |
| Mr. Ricardo T. Silab   |
| Mr. Rizal C. Huelgas<br>Mr. Efren delos Santos   |
| 14 SERVICES  |
| 14 a Airconditioning Maintenance Services (Repair and Engr. Donny Rey D. Camus   |
| Maintenance) Engr. Francis M. Junsay   |
| Engr. Jon Nell L. Bernardo   |
| 14   b   CAD Services     Engr. Arnel M. Lacap   |
| Engr. Pamela K. Gordovez   |
| Engr. Paul Michael M. Buduan   |
| 14         c         Cargo Forwarding and Hauling Services         Ms. Pamela E. Lapitan   |
| 14 d Events Management Mr. Danilo A. Santiago  |
| Mr. Juan Paolo A. Aquino   |
| Mr. Andrew P. Licardo  |
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|    | 14 | ~   | Conoral Pongir and Maintonanag Sarvisag                 | rolated to lab and asi aquinment         |
|----|----|-----|---|--|
|    | 14 | e   | General Repair and Maintenance Services                 | <u>-related to lab and sci equipment</u> |
|    |    |     |   | Mr. Mark Anthony A. Badua                |
|    |    |     |   | Engr. Joselito C. Villena                |
|    |    |     |   | -related to construction projects        |
|    |    |     |   | Engr. Donny Rey D. Camus                 |
|    |    |     |   | Engr. Arnel M. Lacap                     |
|    |    |     |   | Engr. Pamela K. Gordovez                 |
|    |    |     |   | Engr. Paul Michael M. Buduan             |
|    |    |     |   | Engr. Francis M. Junsay                  |
|    |    |     |   | Engr. Jon Nell L. Bernardo               |
|    |    |     |   | <u>-related to agri-machinery</u>        |
|    |    |     |   | Engr. Adrian A. Borja                    |
|    |    |     |   | Engr. Ariel U. Glorioso                  |
|    |    |     |   | <u>-others</u>                           |
|    |    |     |   | Ms. Pamela E. Lapitan                    |
|    | 14 |     | Laundry Services  | Mr. Crispin R. Lagman                    |
|    | 14 | g   | Lease and Rental of Property or Building                | Mr. Danilo A. Santiago                   |
|    |    |     |   | Mr. Andrew P. Licardo                    |
|    | 14 | h   | Photography Services                                    | Mr. Christopher V. Labe                  |
|    |    |     |   | Mr. Mario B. Maningas                    |
|    |    |     |   | Mr. Andrew P. Licardo                    |
|    | 14 | Ι   | Print and Broadcast and Aerial Advertising              | Mr. Ray Angelo E. Nasino                 |
|    |    |     |   | Mr. Christopher V. Labe                  |
|    |    |     |   | Mr. Mario B. Maningas                    |
|    |    |     |   | Mr. Andrew P. Licardo                    |
|    | 14 | j   | Printing Services                                       | Mr. Ray Angelo E. Nasino                 |
|    |    |     |   | Mr. Andrew P. Licardo                    |
|    | 14 | k   | Reproduction Services                                   | Mr. Ray Angelo E. Nasino                 |
|    | 14 |     | Services (others)                                       | Ms. Pamela E. Lapitan                    |
|    |    |     |   | Mr. Andrew P. Licardo                    |
|    | 14 | m   | Surveying Services                                      | Engr. Ariel U. Glorioso                  |
|    |    |     |   | Engr. Adrian A. Borja                    |
|    | 14 |     | Telecommunications Provider                             | ADHOC COMMITTEE                          |
|    | 14 | 0   | Transportation and Communications Services (van/vehicle | Mr. Danilo A. Santiago                   |
|    |    |     | rental, etc.)   | Engr. Francis M. Junsay                  |
|    |    |     |   | Mr. Martheen Francis O. Aquino           |
|    |    |     |   | Mr. Mark Jayson B. Aguinaldo             |
|    | 14 | р   | Video Production Services                               | Mr. Christopher V. Labe                  |
|    |    |     |   | Mr. Juan Paolo A. Aquino                 |
|    |    |     |   | Mr. Mario B. Maningas                    |
|    |    |     |   | Mr. Andrew P. Licardo                    |
|    | 14 | q   | Water and Waste Water Treatment Supply or Disposal      | Engr. Donny Rey D. Camus                 |
| 45 | 00 | NOU |   | Dr. Michael Sanchez                      |
| 15 |    | voU | LTING SERVICES  |  |
|    | 15 |     | Consulting Services                                     | ADHOC COMMITTEE                          |
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| 16 | INF | ra/ | CIVIL WORKS/ CONSTRUCTION PROJECTS |   |  |  |
|----|-----|-----|------------------------------------|---|--|--|
|    | 16  | а   | Architectural Design               | ADHOC COMMITTEE   |  |  |
|    | 16  | b   | Construction Management Services   | ADHOC COMMITTEE   |  |  |
|    | 16  | С   | Construction Projects              | Engr. Arnel M. Lacap<br>Engr. Pamela K. Gordovez<br>Engr. Paul Michael M. Buduan<br>Engr. Francis M. Junsay<br>Engr. Jon Nell L. Bernardo |  |  |
| 17 |     |     |                                    |   |  |  |
|    |     |     | NFCC and computations              | Mr. John Reymark C. Garcia<br>Ms. Shirley M. Del Rosario  |  |  |

## Annex E. Non-BAC Matter and not to be included in the PPMP.

- 1. Individual personnel under job order or contract of service not engage through sole proprietorship; The engagement does not require that level of expertise as primary consideration for its selection.
- 2. Enumerators and surveyors
- 3. Field laborers, boatmen, farmers, field activities in far plung areas not covered by commercial area.
- 4. Postage expense (PhilPost)
- 5. Insurance expenses
- 6. Freight expenses
- 7. Existing communication expenses (such as PLDT, Globe, Smart, etc.)
- 8. Plane fare expenses (included in the itinerary of travel)
- 9. Honorarium
- 10. Per diem
- 11. Publication fee